



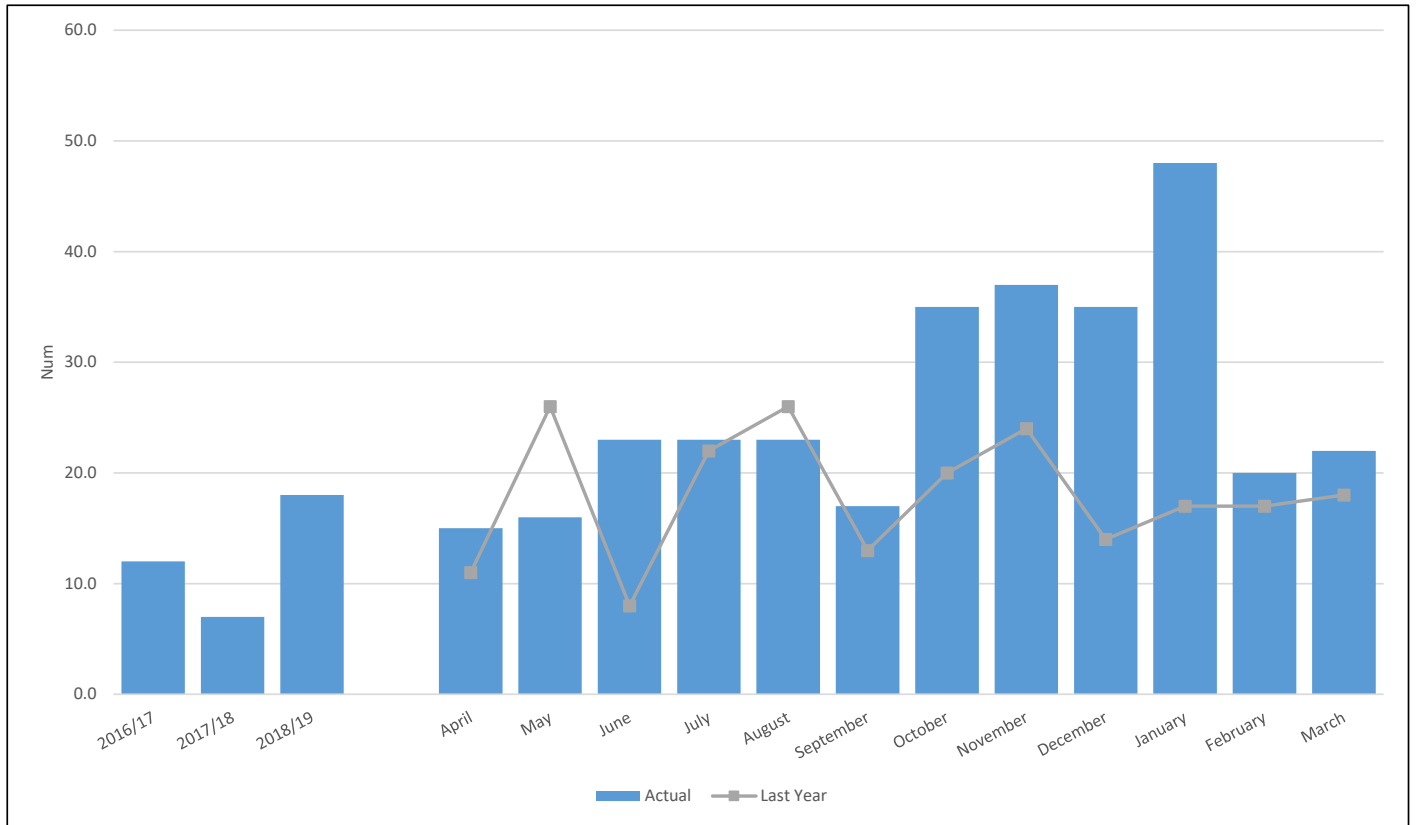
Adult Social Care

End of Year Scrutiny Performance Report 2019-20

SAFEGUARDING	
ASC 211 - Number of strategy meetings undertaken i.e. concerns progressed to strategy per month	
DEFINITION	ASC 211 - Number of strategy meetings undertaken i.e. concerns progressed to strategy per month
Performance Analysis	<p>90 of the 318 safeguarding initial enquiries started during Quarter 4 with 22 of the 92 during March 2020 progressed to strategy. That is a 28.3% conversion rate for Quarter 4 with 23.9% in March 2020. The year end figure for 2019-20 was 314 of 1099 which is 28.6%.</p> <p>The 2017-18 year end conversion rate was 13.7%, and 2018-19 year end figure was 23.9% so the current figure of 28.6% is higher than both previous years.</p> <p>There is no target set for this indicator but it is suggested that a 20% conversion rate is the level to aim for performance.</p>

ASC 211
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IN MONTH PERFORMANCE	Target	-
	Apr-19	15.0
	May-19	16.0
	Jun-19	23.0
	Jul-19	23.0
	Aug-19	23.0
	Sep-19	17.0
	Oct-19	35.0
	Nov-19	37.0
	Dec-19	35.0
	Jan-20	48.0
	Feb-20	20.0
	Mar-20	22.0

Annual Trend	2016/17	12.0
	2017/18	7.0
	2018/19	18.0
	2019/20 YTD	22.0