

## Education System Implementation Timeline

| ID | Task Name  | Start      | Finish     | Q2 22 |     |     | Q3 22 |     |     | Q4 22 |     |     | Q1 23 |     |     | Q2 23 |     |     | Q3 23 |     |     | Q4 23 |     |     |     |  |  |  |  |  |
|----|--|------------|------------|-------|-----|-----|-------|-----|-----|-------|-----|-----|-------|-----|-----|-------|-----|-----|-------|-----|-----|-------|-----|-----|-----|--|--|--|--|--|
|    |  |            |            | Apr   | May | Jun | Jul   | Aug | Sep | Oct   | Nov | Dec | Jan   | Feb | Mar | Apr   | May | Jun | Jul   | Aug | Sep | Oct   | Nov | Dec | Jan |  |  |  |  |  |
| 1  | Project preparation / Recruitment / Staff engagement                     | 28/03/2022 | 30/09/2022 | ■     |     |     |       |     |     |       |     |     |       |     |     |       |     |     |       |     |     |       |     |     |     |  |  |  |  |  |
| 2  | Project Kick off   | 05/09/2022 | 30/09/2022 |       |     |     |       |     |     | ■     |     |     |       |     |     |       |     |     |       |     |     |       |     |     |     |  |  |  |  |  |
| 3  | Admissions & Appeals / New Parent Portal – Live for 2023/24 applications | 02/01/2023 | 27/09/2023 |       |     |     |       |     |     |       |     |     | ■     |     |     |       |     |     |       |     |     |       |     |     |     |  |  |  |  |  |
| 4  | New Admissions portal Go lIve Sept 2023                                  | 01/09/2023 | 29/09/2023 |       |     |     |       |     |     |       |     |     |       |     |     |       |     |     | ■     |     |     |       |     |     |     |  |  |  |  |  |
| 5  | Transport Core / Portal  | 09/01/2023 | 04/10/2023 |       |     |     |       |     |     |       |     |     | ■     |     |     |       |     |     |       |     |     |       |     |     |     |  |  |  |  |  |
| 6  | School Data Sharing – Group Call   | 09/01/2023 | 08/08/2023 |       |     |     |       |     |     |       |     |     | ■     |     |     |       |     |     |       |     |     |       |     |     |     |  |  |  |  |  |
| 7  | SEN Core / Portal / Ed Pysch / Inclusion and Case management             | 10/11/2022 | 23/06/2023 |       |     |     |       |     |     |       |     |     | ■     |     |     |       |     |     |       |     |     |       |     |     |     |  |  |  |  |  |
| 8  | EHCP / Delegation portal   | 27/04/2023 | 26/06/2023 |       |     |     |       |     |     |       |     |     |       |     |     |       |     |     | ■     |     |     |       |     |     |     |  |  |  |  |  |
| 9  | Early Years Core / Portal (go Live for Census submission 2024)           | 10/04/2023 | 01/01/2024 |       |     |     |       |     |     |       |     |     |       |     |     | ■     |     |     |       |     |     |       |     |     |     |  |  |  |  |  |

*\* Indicative project timeline – dates subject to change during project resource allocation for supplier and DBC*