

Item No	Procurement Board Number	Current Supplier or New Contract	Description of Contract	Contract Term in years	Approx Contract Value per annum	Approx Total contract Value	ASSESSMENT MATRIX (To be completed by Procurement)					Total	Strategic	Award of Contract Procurement Board/Directorate	Procurement Route if Known
							Cost	Impact on Residents (1)	Risk - Financial, Health & Safety, Public (2)	Innovative in design, New form of contract, Sustainability (3)	External Monitoring e.g. from funding body (4)				
1	PB2022-00611	Vodafone	Mobile phones and SIMd	3	£ 180,000.00	£ 540,000.00	1	1	1	1	1	5	Non Strategic	Operations	Direct Award Call Off via the CCS Framework RM3808
2		Various	NEPO225 Traffic Management	4	£ 900,000.00	£ 3,600,000.00	4	4	1	1	1	11	Non Strategic	Services	Collaborative Over Threshold Open Tender
3	PB2022-00613	Various	NEPO603 Framework for the provision of Independent Foster Agency service.	6	£ 3,500,000.00	£ 21,000,000.00						15	Strategic	Procurement Board	Over Threshold Collaborative Open Tender
4	PB2021-00571	Darlington College	Construction of a Business Development Hub to delivery Tlevel Qualificaitons	1	£ 2,900,000.00	£ 2,900,000.00	3	4	1	2	4	14	Non Strategic	Chief Executive	Funding Agreement
5		Bibliotheca	NEPO418 Library Books and Digital Content	4	£ 75,000.00	£ 300,000.00	1	4	1	1	1	8	Non Strategic	Services	Collaborative Over Threshold Open Tender
6		Durham County	Lift and Lift Maintenance	4	£ 60,000.00	£ 240,000.00	1	2	1	1	1	6	Non Strategic	Operations	Mini Comp
7	PB2021-00344	Equita	Enforcement Services	4	£ 100,000.00	£ 400,000.00	1	4	2	1	1	9	Non Strategic	Operations	Mini competition through ESPO framework
8		New Contract	Disposal of former St Modwen's land including infrastructure works		£ 5,000,000.00	£ 5,000,000.00						15	Strategic	Procurement Board	Over Threshold Open Tender
9		Various	NEPO212 Construction and Engineering Consultancy	5	£ 250,000.00	£ 1,250,000.00	2	1	1	1	1	6	Non Strategic	Operations	Collaborative Over Threshold Open Tender
10		Various	Framework Agreement for the Provision of Residential Care for Adults with a Disability	4	£ 1,100,000.00	£ 4,400,000.00	5	4	1	1	1	12	Non Strategic	People	Over Threshold Open Tender
11		Various	Supply of Materials and Products for the Repairs & Maintenance to Council Housing and Public Buildings	6	£ 1,600,000.00	£ 9,600,000.00						15	Strategic	Procurement Board	Over Threshold Open Tender
12		Various	Framework Agreement for Day Opportunities for Adults, Adults with MH problems, Adults with a Disability)	4	£ 940,000.00	£ 3,760,000.00	4	4	1	1	1	11	Non Strategic	People	Over Threshold Open Tender
13		Various	Ongoing Fleet Replacement Programme	1	£ 2,000,000.00	£ 2,000,000.00	3	4	1	1	1	10	Non Strategic	Services	Further Competition on NEPO/TPPL Frameworks
14		Various	Installation of Electric charging points at Council depot	1	£ 500,000.00	£ 500,000.00	1	4	1	1	1	8	Non Strategic	Services	Further Competition on NEPO/TPPL Frameworks
15		New Contract	M & E Installation within Dolphin Centre	1	£ 2,200,000.00	£ 2,200,000.00	3	4	1	1	1	10	Non Strategic	Services	Further Competition on the NEPO Framework
16		New Contract	Supply and Installation of Fitness Equipment at Dolphin Centre	1	£ 250,000.00	£ 250,000.00	1	4	1	1	1	8	Non Strategic	Services	Further Competition on the ESPO Framework
17		New Contract	Dolphin Centre Pool Tank Repairs	2	£ 75,000.00	£ 150,000.00	1	4	1	1	1	8	Non Strategic	Services	Tender to a minimum of 5 suppliers
18		New Contract	Northern Echo Refurbishment - Ground Floor (works)	1	£ 1,200,000.00	£ 1,200,000.00	2	2	1	1	3	9	Non Strategic	Chief Executive	Tender or Other Organisations Framework
19		New Contract	Northern Echo Refurbishment - Ground Floor (design)	1	£ 120,000.00	£ 120,000.00	1	2	1	1	3	8	Non Strategic	Chief Executive	Tender or Other Organisations Framework
20		New Contract	Skinnergate Highway Works	1	£ 1,200,000.00	£ 1,200,000.00	2	4	2	1	3	12	Non Strategic	Chief Executive	Tender or Other Organisations Framework
21		New Contract	Victoria Road - Property Enhancements Desin and Works	1	£ 600,000.00	£ 600,000.00	1	4	1	1	3	10	Non Strategic	Chief Executive	Tender or Other Organisations Framework
22		New Contract	Northgate Area Highway Design and Works	1	£ 1,000,000.00	£ 1,000,000.00	1	4	2	1	3	11	Non Strategic	Chief Executive	Tender or Other Organisations Framework
23	PB2022-00652	Civica	PCI Compliant Software (a mid call solution)	5	£ 35,355.00	£ 176,775.00	1	2	1	1	1	6	Non Strategic	Services	Direct Award Call Off via the CCS Framework RM3821