

Project	CP1 Start Up	CP2 Initiate	CP3 Define	CP4 Constat Phase	CP5 Evaluate	Status Symbol	Status	Client Department	Delivery Department	Internal Project Sponsor	Internal Project Manager	Cost Centre	Original Project Budget (CP1)	Initial Approved Budget	Increase To Initial Approved Budget	Current Approved Project Budget	Project Expected Out Turn Cost	Variance (%)	Variance (Value)	Original Planned Project Completion Date	Revised Approved Project Completion Date	Anticipated Or Actual Completion Date	Schedule Variatio n (Days)	CDM Notifiable Project (Yes/No)	Principal Designer	Previously reported progress	Plan Progress	Progress Budget	Progress Issues	Contracts In Place	Contract Type / Form	Contract With	Contract Value
A68 Woodland Road Outramp Street Duke Street						▲	Live	Services	Services	Andy Casey	Sue Dobson	TP240	£460,000	£460,000	£1,242,408	£1,702,408	£1,702,408	%	£0	31/03/2022	30/06/2022	30/06/2022	91	Yes	Noel Walski	On site 15 November 2021 on Woodland Road. Start on site delayed on Duke Street due to objections received.	Possible increase in costs due to price increase of materials. Meeting scheduled to discuss Early Warnings to date.	Funding is £1,702,408 from TVCA	Public Inquiry triggered for Duke Street scheme.	DBC	Agreed Contract Rules	DBC	TBC
Adaptations Lifts						●	Live	Operators	Operators	Cheryl Williams	Matthew Pews	H6230	£283,732	£283,732		£283,732	£283,732	%	£0	31/03/2022	31/03/2022	31/03/2022	0	Yes	Matthew Pews	Ad-hoc requests to carry out Social care adaptations in tenants	Ad-hoc requests to carry out Social care adaptations in tenants houses.	2021 budget slippage £884 + 21/22 Approved £200k		Ad Hoc	Ad Hoc		
Central Heating Programme 2021-22 Housing						●	Live	Operators	Operators	Cheryl Williams	Matthew Pews	H6231	£1,946,719	£1,946,719		£1,946,719	£1,946,719	%	£0	31/03/2021	31/03/2022	31/03/2022	0	Yes	Matthew Pews	Programme has started to cover the 2021 and the 21/22 properties. 21/22 properties will commence in February '22.	21/22 properties commenced in February 22.	2021 budget slippage £932k + 21/22 Approved £1,015m The budget has been adjusted to allow the completion of the properties for both years to be completed this financial year.	The 2nd team was not established in time to complete the programme by end of March 22. This means there will be a roll over of properties into 22/23 for completion alongside the 22/23 programme.	Main contractor DBC	In spirit of JCT contract.	Building Services	£1,947,000
Communal flat entrance door and door entry replacement 2021-22						●	Live	Operators	Operators	Cheryl Williams	Matthew Pews	H6243	£187,144	£187,144		£187,144	£187,144	%	£0	31/03/2022	31/03/2022	31/03/2022	0	Yes	Matthew Pews	Works to replace communal entrance doors and door entry systems (Henry Street & North Road <£140k)	Works to replace communal entrance doors and door entry systems is complete (Henry Street & North Road <£140k) & ongoing Bakery works at Church Row (£47k)	2021 budget slippage £87k + 21/22 Approved £100k		Secureshield Building Services	In spirit of JCT	Secureshield Building Services	£140,000
Energy Efficiency						●	Live	Operators	Operators	Cheryl Williams	Matthew Pews		£1,000,000	£1,000,000	-\$41,404	£958,596	£958,596	%	£0	31/03/2022	31/03/2022	31/03/2022	0	Yes	Matthew Pews	LAD1b - Loft insulation work complete. Windows Contractor onsite delivering LAD2 - E.ON are starting to make contact with tenants SHDF - Awaiting decision	LAD1b - Loft insulation work complete. Windows Contractor onsite delivering LAD2 - E.ON are starting to make contact with tenants SHDF - Awaiting decision	Budget Agreed for match funding (£7m) which will be supported by Grant Funding LAD1b - £422k LAD2 - £226k (This is max as the grant is shared with Private Sector Housing and this assumes only LA Social housing properties are completed)		Supporting LAD1b & LAD2 contracts	LAD1b - Anglian Novora (13) LAD2 - E.ON (via TVCA)	£958,596	
External works 2021-22						▲	Live	Operators	Operators	Cheryl Williams	Matthew Pews	H6237	£414,000	£414,000		£414,000	£414,000	%	£0	31/03/2022	31/03/2022	30/06/2022	91	Yes	Matthew Pews	Works to replace fencing to front and rear gardens (Fencing in Albert Hill <£270k & Redhall <£144k). Works at Albert Hill complete.	Works to replace fencing to front and rear gardens (Fencing in Albert Hill <£270k & Redhall <£144k). Works at Albert Hill complete.	2021 budget slippage £214k + 21/22 Approved £200k	Due to supply chain issues the contractor have completed the works to Albert Hill and are prioritising the response repairs, they are awaiting materials to allow works to start on Redhall estate.	Deemess	In spirit of JCT	Deemess	£270,000
Feathams House						●	Live	Chief Exec and Economic Growth	Services	Ive Williams	Jerry Dren and Jane Southall Project Review Body (The building delivery)	D0611	£246,000	£8,500,000		£8,500,000	£8,460,880	%	-\$39,120	30/07/2019	31/05/2020	15/09/2020	-10	Yes	Tim Rainford	Project complete and handed over Treasury to take lease of whole building for min 3 years. Lease in travelling draft form to be completed shortly.	GPA working under agreement with Wates as contractor for refurbishment works	A licence has been issued to GP/Wates for the site compound. APL drafted and a few final points to agree before completion. Scaffolding has been instructed in relation to a Deed of Release ref the site restriction of ERFU Funding. This is being handled by Alex Rose at DWF.		Development agreement with Wates Dean for design and build	NE3 ECC Option A	Wilmet Dren Construction	
Garages 2020-22						▲	Live	Operators	Operators	Cheryl Williams	Matthew Pews	H6236	£151,828	£151,828		£151,828	£151,828	%	£0	31/03/2022	31/03/2022	30/09/2022	183	Yes	Matthew Pews	Works to demolish prefabs garages and fence off gardens to provide off-street parking bays at Lascelles	Works have been delayed due to further consultation with residents required, which will be delayed into 2023	2021 budget slippage £87k + 21/22 Approved £70k		Main contractor DBC	In spirit of JCT	Building Services	£151,828
Houghton Road Tornado Way						●	Live	Services	Services	Andy Casey	Noel Walski	TP722	£1,539,433	£1,539,433		£1,539,433	£1,539,433	%	£0	%	31/03/2020	31/07/2021	487	Yes	Noel Walski	Scheme to include VRS on Arnold bridge + extra surfacing on Houghton Road. Scheme complete.	Budget comprises £1,307,433 NPf + £173,000 LTP match funding.	None		DBC	Agreed Contract Rules	DBC	£1,661,003.00
PM (Internal Planned Maintenance) Programme 2021-22 Housing						●	Live	Operators	Operators	Cheryl Williams	Matthew Pews	H242	£2,239,000	£2,239,000		£2,239,000	£2,239,000	%	£0	%	31/03/2022	31/03/2022	0	Yes	Matthew Pews	It has been agreed that the pm programme will be on hold for the rest of this financial year and all properties and budget will be slipped to 2022-23	2021 budget slippage £549k + 21/22 Approved £1,690m	Programme to be moved to 2022-23		Main contractor DBC	In spirit of JCT contract.	Building Services	£2,239,000.00
LAD 1b funding						▲	Live	Operators	Operators	Cheryl Williams	Matthew Pews	H6751	£833,008	£833,008	£41,404	£874,412	£874,412	%	£0	30/09/2021	30/09/2021	30/06/2022	273	Yes	Matthew Pews	LAD1b - Loft insulation work complete. Windows Contractor onsite delivering. Additional funding agreed by BEES and extension to tenancies confirmed (1/10/22) to complete of 31/05/22	LAD1b - Loft insulation work complete. Windows Contractor onsite delivering. Additional funding agreed by BEES to extend the programme to end of May 22.	Grant Funding LAD1b - £984k which will be supported by matched funding from Energy Efficiency fund £422k Grant also includes Revenue for admin costs which are to be detailed and separated	The contractor will be delivering until the end of April with reporting to be carried out by May. Budget underspent to be slipped to cover the remainder of the scheme	LAD1b Anglian (Double Glazing/Novora (Loft insulation)	In spirit of JCT	LAD1b - Anglian Novora	£984,000
LAD2 Funding						●	Live	Operators / Services	Operators / Services	Cheryl Williams	Matthew Pews	H6752	TBC	TBC	TBC	TBC	TBC	%	£0	31/12/2022	31/12/2022	31/12/2022	0	Yes	Matthew Pews	LAD2 Funding to provide a range of energy efficiency measures across Private Sector and Social Housing including Solar, EWI and ASHP	LAD2 Funding to provide a range of energy efficiency measures across Private Sector and Social Housing including Solar, EWI and ASHP. All properties notified on Social housing	Grant Funding LAD2 - £877k which will be supported by match funding from Energy Efficiency where Social housing properties are carried out (Max <£220k) Grant also includes Revenue for admin costs which are to be detailed and separated	All properties have been notified on Social housing. Access may become an issue, but alternatives are being provided.	LAD2 EON	Regional Contract with the Tees Valley	EON	£877,000
Lifeline Services						●	Live	Operators	Operators	Cheryl Williams	Matthew Pews	H6233	£96,981	£96,981		£96,981	£96,981	%	£0	31/03/2022	31/03/2022	31/03/2022	0	Yes	Matthew Pews	To support infrastructure work required to transition Helene analogue lines across to digital. This also supports refurbishment works required within schemes.	To support infrastructure work required to transition Helene analogue lines across to digital. This also supports refurbishment works required within schemes.	2021 budget slippage £47k + 21/22 Approved £50k	Virgin are accelerating their digital roll out, which may require us to purchase additional equipment in year. A project plan is being drafted regarding this piece of work.				
Red Hall Send						●	Live	People	People	Tony Murphy	Rebecca Robson	E1888	£1,538,074	£1,572,289	£35,709	£1,637,998	£1,637,998	%	£0	01/09/2020	31/10/2021	31/10/2021	0	Yes	Mike Brown	All phases complete - CP4 being drafted. End of defects periods are listed below. SEND extension - May 2022 Capark resurfacing - September 2022 Path resurfacing - October 2022	All phases complete - CP4 being drafted. End of defects periods are listed below. SEND extension - May 2022 Capark resurfacing - September 2022 Path resurfacing - October 2022	On budget - awaiting final account from Building Services.	None - All works and snagging complete	DLO Delivery	DBC Standard T & C	Internal Building Services	£1,181,136
Repairs before painting and External Decoration 2021-22						▲	Live	Operators	Operators	Cheryl Williams	Matthew Pews	H6234/66 025	£60,000	£60,000		£60,000	£60,000	%	£0	31/03/2022	31/03/2022	31/05/2022	61	Yes	Matthew Pews	To complete pre-paint repairs and external decoration in line with the year programme. Additional funding agreed by BEES and extension to tenancies confirmed (1/04/22) to complete of 31/05/22	To complete pre-paint repairs and external decoration in line with the year programme. Additional funding agreed by BEES to extend the programme to end of May 22.	Budget Agreed	Awaiting final programme for the 21/22 delivery. Approx. 50% has been completed to date. Budget to be slipped for the remainder of the programme to be completed by end of April/May 22	Mite	In spirit of JCT	Mite	£300,000
Replacement Door Programme 2021-22 Housing						▲	Live	Operators	Operators	Cheryl Williams	Matthew Pews	H6240	£725,638	£725,638		£725,638	£725,638	%	£0	31/03/2021	31/03/2022	31/03/2023	365	Yes	Matthew Pews	Programme has started to cover the 2021 and the 21/22 properties	Programme has started to cover the 2021 and the 21/22 properties, delays have been encountered with supply issues	2021 budget slippage £276k + 21/22 Approved £450k The budget has been adjusted to allow the completion of the properties for both years to be completed this financial year.	Following a delay to works with the supply chain issues the contractor is off site, suffering from a shortage of materials. Priority is being given to Responsive replacements, albeit the site will be with another contractor where appropriate. Remainder of programme and outstanding responsive replacements will need to be slipped into 22/23	Sekura	In spirit of JCT	Sekura	£726,000
Rise Carr Send						●	Live	People	People	Tony Murphy	Rebecca Robson	E1889	£1,559,665	£1,526,920	£389,648	£2,516,568	£2,516,568	%	£0	01/09/2020	22/04/2022	22/04/2022	0	Yes	Mark McIntosh	Roofing works - September 2021 Condition works to sports hall - April 2022 Window replacement - October 2022 Internal remodel - October 2022 SEND new build & externals - October 2022	Roofing works - September 2021 Condition works to sports hall - April 2022 Window replacement - October 2022 Internal remodel - October 2022 SEND new build & externals - October 2022	On budget - draft final account received from Building Services at £2,111,926.16	The following items remain outstanding: Building Control sign off for SEND works	Perfect Circle for the Design Team DLO for the Contractor Standard DBC TAC with IT Systems for the new ICT equipment - Procurement Board ref is PR2020-00268	JCT	Internal - Building Services	£2,111,926
Roof replacement and repointing 2021-22						●	Live	Operators	Operators	Cheryl Williams	Matthew Pews	H6235	£1,000,000	£1,000,000		£1,000,000	£1,000,000	%	£0	%	31/03/2022	31/03/2022	0	Yes		Houghton Scheme has commenced (est £850k). Works planned to re-roof the main roof and the side flat roofs and repoint the whole building £150k committed to responsive works properties.	Houghton Scheme has commenced (est £850k). Works planned to re-roof the main roof and the side flat roofs and repoint the whole building £150k committed to responsive works properties.	Budget Agreed		Engle	In spirit of JCT	Engle	£1,000,000

S & D Tracked	▲	Live	Services	Services	Sue Dobson	Sue Dobson	TP922	£170,000	£170,000	£97,033	£237,033	£237,033	%	£0	30/06/2020	31/03/2021	31/03/2021	0	Yes	Noel Walicki	Planning approval was received on 20th August 2019. Scheme complete. Final grant submitted and awaiting approval. Some remedial works required once weather is warmer. Camera required for monitoring purposes.	Planning approval was received on 20th August 2019. Scheme complete. Final grant claims submitted and approved. Some remedial works required once weather is warmer. Camera required for monitoring purposes.	Grant awarded November 2019	None	Ecology, Tree Survey & Heritage Impact Assessment	Quote	Bransford Landscapes	£212,934	
Skinnergate & Indoor Market	▲	Live	Services	Services	Andy Casey	Noel Walicki	TP148	£120,000	£120,000	£120,000	£120,000	£120,000	%	£0	31/03/2022	31/03/2022	31/07/2022	120	Yes	Noel Walicki	Ongoing design works complete. Meeting required to discuss indoor market options. Query whether Planning approval required.	Ongoing design works complete. Meeting required to discuss indoor market options. Query whether Planning approval required.	£120,000 from Advanced Design budget	Project stalled. Revised completion date 31/07/22 however this may slip again dependant on final design.	DBC	Agreed Contract Rates	DBC	£120,000	
Victoria Road Access to Station	●	Live	Services	Services	Andy Casey	Sue Dobson	TP818	£1,025,000	£1,025,000	£1,025,000	£1,025,000	£1,025,000	%	£0	31/03/2020	31/07/2021	31/07/2021	0	Yes	Noel Walicki	Signed offer letter received from TVCA. Scheme complete awaiting final costs. Stage 3 Safety Audit completed. Signal alterations awaiting sign off.	Signed offer letter received from TVCA. Scheme complete awaiting final costs. Stage 3 Safety Audit completed. Signal alterations awaiting sign off. Bidlets being submitted week commencing 14 March 2022. Delay on landscaping due to order time on drawings.	Funding is £875,000 LGR + £300,000 LTP	None	DBC	Agreed Contract Rates	DBC	£589,540	
Walking Cycling Route M5G Yarm Road-Mill Lane	▲	Live	Services	Services	Andy Casey	Sue Dobson	TP241	£150,000	£150,000	£150,000	£150,000	£150,000	%	£0	31/03/2022	31/03/2022	31/07/2022	120	Yes	Noel Walicki	Scheduled for 2021/22. Consultant appointed to carry out AP. May return higher than expected dependant on cost of footway scheme.	Scheduled for 2021/22. Consultant appointed to carry out AP. May return higher than expected dependant on cost of footway scheme. Drainage design required Planning application to be submitted in April following receipt of bridge design from Jacobs.	LTP	Project required additional drainage and bridge design, completion date revised to be 31/07/22 dependent on final bridge design being received from Jacobs.	DBC	Agreed Contract Rates	DBC		
Windows Replacement Programme 2021-22 Housing	▲	Live	Operators	Operators	Cheryl Williams	Matthew Pews	H6241	£1,000,000	£1,000,000	£1,000,000	£1,000,000	£1,000,000	%	£0	31/03/2021	31/03/2022	31/03/2023	365	Yes	Matthew Pews	Programme has started to cover the 2021 Houghton & Springfield Areas & the 2122 Lasselles Programme. To maximise grant funding the windows programmes have been combined alongside additional grant funded properties. This will mean grant eligible properties will be installed first to meet grant tight timescales, with the remaining properties being completed after that.	Programme has started to cover the 2021 Houghton & Springfield Areas & the 2122 Lasselles Programme. To maximise grant funding the windows programmes have been combined alongside additional grant funded properties. This will mean grant eligible properties will be installed first to meet grant tight timescales, with the remaining properties being completed after that. Programme unlikely to start until May 22.	2021 budget tilspage £500k + 2122 Approved £500k	Due to contractor delivery timescales and grant funding deadlines, programme properties are unlikely to start until May 22. There will be some ahead of 22/23 Single to double upgrade Programme Grant properties timescales were extended to end of April 22.	Anglian	In Spirit of JCT	Anglian	£1,000,000	
Yards Phase 2	●	Live	Economic Growth & Neighbourhood Services	Services	Mark Ladman	Mike Brown	R0180	£0	£1,120,001	£1,120,000	NA	£1,120,000	%	£0	31-Mar-23	31-Mar-23	31-Mar-23	0	Yes		N/A - New project	The initial properties identified within the project for works are now being re-visited for final approval as some initial agreements with owners are needing to be reviewed. Detailed inspections continue to be carried out on the viability and suitability of the properties for work within the project. A Programme is being formulated to procure and install the works when final designs are agreed. Once the Design are agreed by all sides, the project can progress.			Project is progressing as expected	Main Contract	JCT	DBC Contract Services	
Yards Phase 1	●	Live	Economic Growth & Neighbourhood Services	Services	Mark Ladman	Michael Dowson	R0176	£350,000	£488,000	£12,000	£500,000	£488,000	-2%	£-12,000	30-Nov-21	31-Mar-22	31-Mar-22	0	Yes	DBC	Works to the Green Wall, Wall Art and Welcome Signage from High Row, although been finalised in design, because of the weather and the upcoming holiday Christmas period, are being re-scheduled until the new year for essential minimal disruption to the businesses. This will have an impact on the spend profile in that monies although fully committed but not spend fully until March 2022.	Some works originally identified within Phase 1 are being moved into Phase 2 as they will be post 31st March. Other works have now been completed.		Yards Phase One has over all been very successful. Due to the Pandemic, both access and supplier delays have meant that some of the works have needed to be re-profiled into Phase 2. The required spend on the project will be achieved for the financial year 2012/12 through the re-programming of other works that were able to be brought forward.	Main Contract	JCT	DBC Contract Services	£357,853	
West Cemetery Development	●	Live	Services	Services	Ian Thompson	Brian Robson	R0154	£4,900,000	£4,900,000	£1,500,000	£6,400,000	£6,400,000	%	£0	13-Jun-22	19-Jul-22	19-Jul-22	0	Yes	Todd Milburn	The programme has since experienced another delay, due to having to stop the erection of the steel frame until 28th September until a section 73 to 79 planning condition had been approved. This has pushed back the handover date for the new Chapel from 28th May 2022 to 13th June 2022.	Crematorium 060421 to 31/02/22 17 days delay - expected handover 27th April. Chapel 060421 - 31/03/22 78 days delay - expected handover 19th July.		We are still waiting for the decision notice for the new burial areas A&D. The Environment Agency did initially object to the proposal however they have now conditioned the need for 12 months worth of ground water monitoring, before burial can take place. The tender process for the drainage works is about to start with the view that the works will be completed in line with the Chapel handover. The Design team are undertaking the relevant surveys to enable a scope of works to be drafted for the pond area.	Architect	Standard DBC T&C	Align	£500,539	
Skinnergate Re-development Housing	▲	Live	Services	Services	Anthony Sanyts	Brian Robson	H6748	£4,950,000	£4,950,000	£4,950,000	£4,950,000	£4,950,000	%	£0	31-Mar-22	01-Jun-23	01-Jun-23	0	Yes	Andrew Burnfrey	16 units residential units Proposed site layout developed. Planning permission secured 09/08/21. RIBA Stage 4 design underway and services disconnections are in progress. Principle designer now Andrew Burnfrey of Space Architects.	16 units residential units Proposed site layout developed. RIBA Stage 4 design progressing and services disconnections are in progress.		1. Initial surveys undertaken, which reveal major loss of structure to heritage building and adjacent property. 2. Historic England opposition to designs are now addressed but significant delays have ensued.	Main Works	Bloom Framework	Design Services	£368,795	
Sherborne Close Phase 2	●	Live	Operators	Operators	Anthony Sanyts	Ben Wade	H6749	£2,375,962	£2,375,962	£374,057	£2,750,019	£2,750,019	%	£0	08-Mar-23	08-Mar-23	08-Mar-23	0	Yes	Lee Davill	22 units Planning approved November 2021. Start on site commenced Jan 22, works to commence properly March 22	22 units Planning approved November 2021. Start on site commenced Jan 22 works to commence properly April 22		Start on site still delayed due to groundwater management statement required to discharge planning condition. April 22 target start date, awaiting programme revision from BS	Main Works	Spirit of JCT	Internal	£2,750,019	
Salix Low Carbon Works	●	Live	Services	Services	Kevin McDade	Brian Robson	R0168	£413,313	£413,313	£413,313	£413,313	£413,313	%	£0	30-Sep-21	28-Jan-22	28-Jan-22	0	Yes	Thomson-Firkin	Works Complete	Works Complete		Electrical tender was over budget and has been re-tendered	Mechanical Elements	Geoffroy Robinson	£246,000		
Railway Heritage Quarter	●	Live	Services	Services	Ian Thompson	Brian Robson	R0155	£210,000	£20,000,000	£35,140,000	£35,140,000	£35,140,000	%	£0	30-Sep-24	30-Sep-24	30-Sep-24	0	Yes	Space Architects	The RIBA Stage 4 design. Agreed Maximum Price submission and logistics proposals for the build stage have been submitted and are under review. A Cabinet paper on the proposals is going to meeting on 8th Feb and then Council on 17th Feb.	The RIBA Stage 4 design. Agreed Maximum Price submission and logistics proposals for the build stage have been submitted and are under review. Information to extragush pre-commencement planning conditions has been submitted and is under review by the LPA.			Main Works	Scope	Willmott Dixon	£30,334,766	
Neasham Rd	●	Live	Operators	Operators	Anthony Sanyts	Ben Wade	H6745	£31,069,000	£31,069,000	£31,069,000	£31,069,000	£31,069,000	%	£0	02-May-25	02-May-25	02-May-25	0	Yes	Lee Davill	150 units Design nearly completed. ESH on-site since May 2021 to build drainage and road works. DBC housing programme to begin in quarter 2 2022.	ESH handover delays until June 2022, awaiting updated programme. DBC Arch & structural design completed. M&E due shortly. ESH on-site since May 2021 to build out drainage and road works. DBC housing programme to begin in quarter 2 2022.		ESH handover delayed, DBC awaiting revised completion programme.			Internal		
Innovation Central	●	Live	Economic Growth & Neighbourhood Services	Services	Anthony Hewitt	Joanne Wood	R0157	£50,000	£500,000	£8,287,854	£8,337,854	£8,337,854	%	£0	31-Dec-21	31-Aug-22	31-Aug-22	0	Y	Nasper Architects	Construction work is ongoing. Completion of the concrete and upper and ground floor slabs. Commencement of the roof installation. Commencement of the roof installation. Presently on programme.	Construction work is ongoing which includes M & E installation, installation of the roof and internal partitions. Presently on programme.			NEC Engineering & Construction Contract Option A	Willmott Dixon	£7,223,510		
Ingenium Parc Masterplan + Infrastructure	▲	Live	Economic Growth & Neighbourhood Services	Services	Anthony Hewitt	Joanne Wood	R0144	£611,500	£4,265,593	£4,877,093	£4,877,093	£4,877,093	%	£0	31-Aug-18	31-Aug-22	31-Aug-22	0	Yes	Noel Walicki	Planning Approval was received on 23rd December 2021 which enabled the Drainage Contract to be fully awarded to Seymour Construction Ltd from 4th January 2022. Vegetation works had been agreed prior and these works had been undertaken. Works are to be undertaken in 2 phases. Phase 1 which is the installation of the drainage within the non trapped out areas from Jan 22 - 28th Feb 22 and Phase 2 which is the digging out of the basin and connections within the trapped out areas from April 22 - Aug 22. Phase 1 is underway. Work is presently on programme.	Works are to be undertaken in 2 phases. Phase 1 which is the installation of the drainage within the non trapped out areas from Jan 22 - 28th Feb 22 and Phase 2 which is the digging out of the basin and connections within the trapped out areas from April 22 - Aug 22. Phase 1 is now complete. Work is due to re-commence May 22. Work is presently on programme. The site is presently suffering from ASB. Here's fencing is getting vandalised on a daily basis. Due to the existing reed fence this barrier requires repairing/replacing immediately and therefore costs may increase.		The recent storms have caused problematic ground conditions although work has continued additional costs have been realised. Due to the weather conditions it is possible that phase 2 works will go beyond the programme.	Spire Road, Phase 2 Ecological mitigation planting & seeding	Short Term NEC	DBC Highways/ Bransford	£1,109,897	
Eastbourne Sports Pitches & Drainage	●	Live	Economic Growth & Neighbourhood Services	Services	Ian Thompson	Rebecca Robson	L0154	£2,350,000	£2,350,001	£2,350,000	£2,350,000	£2,350,000	%	£0	24-Mar-23	24-Mar-23	24-Mar-23	0	Yes	SPACE	Pre App - February 2022 Planning Application - May 2022 Start on Site - September 2022 Handover - March 2023	Planning Application - May 2022 Start on Site - September 2022 Handover - March 2023	No issues		RIBA Stage 1-3 Design Work	Standard DBC T&C	Space Architects	£21,865	

