

ASSESSMENT MATRIX (To be completed by Procurement)															
Item No	Procurement Board Number	Current Supplier or New Contract	Description of Contract	Contract Term in years	Approx Contract Value per annum	Approx Total contract Value	Cost	Impact on Residents (1)	Risk - Financial, Health & Safety, Public (2)	Innovative in design, New form of contract, Sustainability (3)	External Monitoring e.g. from funding body (4)	Total	Strategic	Delegation for Award of Contract (Director or Assistant Director)	Procurement Route if Known
1		Various	NEPO225 Traffic Management	4	£ 900,000.00	£ 3,600,000.00	4	4	1	1	1	11	Non Strategic	Group Director of Services	Open Over Threshold Tender Process
2	PB2022-00697		Front and Rear Doors and Maintenance	5	£ 350,000.00	£ 1,750,000.00	2	4	1	1	1	9	Non Strategic	Group Director of Operations	Open Tender
3	PB2022-00698	New Contract	Social Housing Decarbonisation Fund (SHDF) grant collaboration	1	£ 597,129.50	£ 597,129.50	1	4	1	1	1	8	Non Strategic	Group Director of Operations	Further Competition on the TVCA Framework
4		Geometric Results International Limited (GRI)	NEPO508 Temporary Agency Staff	5	£ 3,500,000.00	£ 17,500,000.00						15	Strategic	Procurement Board	Collaborative Open Tender Process
5		Various	NEPO513 – Legal Services	4	£ 55,000.00	£ 220,000.00	1	1	1	1	1	5	Non Strategic	Group Director of Operations	Collaborative Open Tender Process
6		Lloyds Bank PLC	NEPO531 - Banking Services	4	£ 40,000.00	£ 160,000.00	1	1	1	1	1	5	Non Strategic	Group Director of Operations	Collaborative Open Tender Process
7	PB2022-00835	Magnet	Survey and Supply of Kitchen Unit and Worktops	10	£ 300,000.00	£ 3,000,000.00	4	4	1	2	1	12	Non Strategic	Group Director of Services	Open Over Threshold Tender Process
8	PB2022-00829	ESS	CCTV Upgrade	1	£ 530,000.00	£ 530,000.00	1	4	3	1	1	10	Non Strategic	Group Director of Services	Open Over Threshold Tender Process
9		Willmott Dixon	RHQ Project	2		£ 30,000,000.00						15	Strategic	Procurement Board	Scape Framework
10	PB2022-00800	Abri Trading Ltd trading as NFS	Provision of white goods to council tenants	3	£ 62,500.00	£ 125,000.00	1	3	1	1	1	7	Non Strategic	Group Director of Services	Direct Award Call-Off Consortium Procurement Framework
11	PB2022-00750	Easby Flooring	Planned and Responsive, Survey, Repair and Installation of Floor Covering to Council Dwellings	4	£ 300,000.00	£ 1,200,000.00	2	3	1	1	1	8	Non Strategic	Group Director of Services	Open Tender