

Appendix- Adult Social Care Discharge Fund (ASCDF) Schemes- December 2022

Scheme	Lead Organisation	Description- scheme details	ASCDF Objectives/Metrics	Expenditure £
DBC Rapid Response Service	DBC	To increase funding for the Rapid Response service to fund the delivery of: <ul style="list-style-type: none"> • 225 hours per week from 1.12.22 – 11.12.22 and • 250 hours per week from 12.12.22 – 31.3.23 	Prioritise approaches that are most effective in terms of freeing up the maximum number of hospital beds and reducing bed days lost	20200.00
Extra Hours and Overtime for Agency to cover extra activity over winter	DBC	Increase staff capacity at the front door to increase discharge flow- 5 hrs overtime across 25 staff members 1.12.22 to 31.3.23.	Facilitate more people to be discharged in a safe, timely and effective manner to appropriate settings	45180.00
Occupational Therapy Additional Posts	DBC	Increase capacity by 4 additional posts- increase capacity and system flow.	Facilitate more people to be discharged in a safe, timely and effective manner to appropriate settings	68267.00
DBC Brokerage Service	DBC	To recruit and retain x 2 Agency Brokerage Officers within the Commissioning and Contracts Team for the period 1.12.22 to 31.3.23. The request for funding is to strengthen the current Brokerage arrangements and to build additional capacity to support the flow of discharge from the acute hospital system aligned with the home first approach.	Facilitate more people to be discharged in a safe, timely and effective manner to appropriate settings	26900.00
Additional Reviewing Officers	DBC	Increase staff capacity by 2 additional officers- to alleviate pressures of overdue reviews	Prioritise approaches that are most effective in terms of freeing up the maximum number of hospital beds and reducing bed days lost	55000.00
Additional Advanced Mental Health Practitioners	DBC	Increase AMPH capacity by 5hrs – 1.12.22 to 31.3.23	Prioritise approaches that are most effective in terms of freeing up the	26275.00

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			maximum number of hospital beds and reducing bed days lost	
Extension of the DBC Fuel Scheme for Domiciliary Care	DBC	To continue payment of enhanced mileage payments (regardless of whether average fuel costs drop below c£1.60 per litre) to encourage the recruitment/ retention of care workers who are drivers. Average price as at 1.11.22 is 184.5 diesel and 162.66 petrol (173.58 average)	Facilitate more people to be discharged in a safe, timely and effective manner to appropriate settings	9232.00
Domiciliary Care bandings scheme to increase discharge into the community	DBC	To implement time bandings into the brokerage process when commissioning domiciliary care. This will improve the pick up of packages of care by lead providers.	Facilitate more people to be discharged in a safe, timely and effective manner to appropriate settings	7772.00
Domiciliary Care – Recruitment & Retention Scheme	DBC	To pay an incentive to support the recruitment and retention of domiciliary care workers. To be paid as follows: £250 per staff member in post as at 1.12.22 £250 per staff member recruited from 1.12.22 – 31.3.23 £250 per staff member still in post as at 30.4.23 (allocated by 31.3.23)	Boost adult social care workforce through recruitment and retention initiatives which will help to reduce delayed discharges.	160500.00
Mental Health – Together in Crisis	ICB	To provide non clinical support to address practical and emotional needs- currently working on the Home Treatment team in Tees. There is a reduction of the time cases are open to other crisis teams and prevent relapse requiring further admissions, ultimately reducing pressure on hospital beds and potentially the additional cost of out of area admissions	Facilitate more people to be discharged in a safe, timely and effective manner to appropriate settings	31360.00

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Hospital in-reach Nurse via St Theresa's	ICB	Support discharge to home for palliative cases.	Prioritise approaches that are most effective in terms of freeing up the maximum number of hospital beds and reducing bed days lost	77804.00
Expansion of Mental Health Discharge Service into general needs hospital	ICB	Support timely discharge to support bed capacity and reduce delays	Prioritise approaches that are most effective in terms of freeing up the maximum number of hospital beds and reducing bed days lost	15989.00
Discharge from Mental Health Acute settings to Community	ICB	Expansion of current service to 6 wards.	Facilitate more people to be discharged in a safe, timely and effective manner to appropriate settings	13473.00
Residential Discharge Incentive Scheme	ICB	Increasing access to Darlington residential and nursing care provision for short stay .	Facilitate more people to be discharged in a safe, timely and effective manner to appropriate settings	214321.00
CHC Block	ICB	Proposals to fund block hours incl fuel and mileage across domiciliary care providers	Facilitate more people to be discharged in a safe, timely and effective manner to appropriate settings	19000.00
Acute Hospital MH Liaison role	ICB	Acute Mental Liaison Role UHND	Prioritise approaches that are most effective in terms of freeing up the maximum number of hospital beds and reducing bed days lost	3529.00
ALD – specialist support a Green light patient	ICB	Additional specialist in- reach support to work with people with LD/autism in adult mental health beds	Prioritise approaches that are most effective in terms of freeing up the maximum number of hospital beds and reducing bed days lost	56700.00
Administration Charge	ICB/DBC	Administration Fee of up to 1%	ASCF administration	4772.25