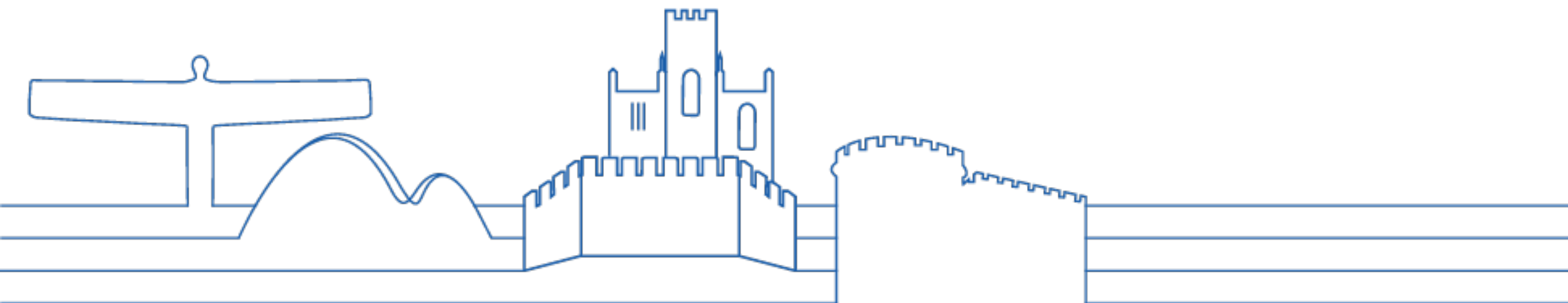




**North East and
North Cumbria**

Joint Forward Plan

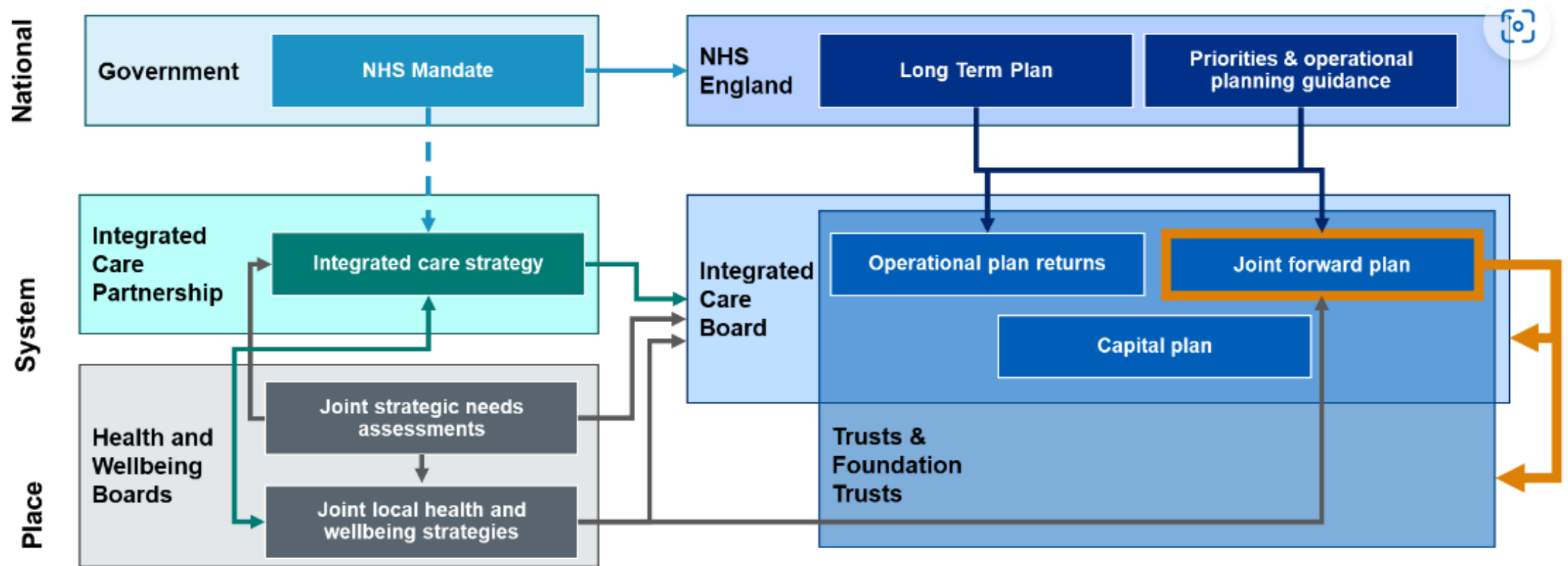
16th March 2023



National Requirements

- Integrated care boards and their partner NHS/Foundation trusts to develop their first **5-year joint forward plans** (JFPs) with system partners.
- JFPs to build on **existing system and place strategies and plans**, in line with the principle of subsidiarity.
- The JFP is expected to set out steps for delivering the **integrated care strategy**.
- Inclusive of **local authority place plans** and **thematic plans**, e.g. workforce
- ICBs and their partner trusts must **involve relevant HWBs** in preparing or revising the JFP.

How the JFP fits with other Strategies



Integrated Care Strategy



- Goal 1: Reduce the gap in life expectancy and healthy life expectancy at birth **between our ICP and the England average** by at least 10% by 2030.
- Goal 2: Reduce the gap in life expectancy and healthy life expectancy at birth **between the most and least deprived quintiles** 10% by 2030.
- Goal 3: Increase the number of children with **good school readiness** at reception, especially from disadvantaged groups (provisional metric).
- Goal 4: Our Integrated Care System is rated as **good or excellent** by the Care Quality Commission (CQC).

Principles of the Joint Forward Plan

Principle 1: Fully aligned with the wider system partnership's ambitions.

Principle 2: Supporting subsidiarity by building on existing local strategies and plans as well as reflecting the universal NHS commitments.

Principle 3: Delivery focused, including specific objectives, trajectories and milestones as appropriate.

Locally developing the Tees Valley places plan

- Tees Valley partners worked together over the last 12 months to identify;
 - **Common themes** in our plans and responses
 - **Priority areas** requiring focused attention
 - **Tees-wide work-programme**
- Priority areas map to the themes within each of our **Health and Wellbeing Strategies** and to the goals of the **integrated care strategy**
- Workshop held and proposal developed to produce a single Tees Valley Plan that is **built up from the joint work** we are undertaking within and across our 5 places in response to various asks and local need

Priorities and Pillars



Place Based Plan

- Summary Statement
- Governance and Partnership working
- Key Stakeholders
- Priority Areas (1-6)
 - Why change is needed
 - Objectives
 - Goals
 - Initiatives
 - Measures
- Enablers
- Risks

Role of HWB

- Legal duty to **involve each HWB** whose area coincides with that of the ICB
- The plan itself must describe how the **ICB proposes to implement relevant JLHWSs**
- ICBs and their partner trusts **must consult those HWBs on whether the draft takes proper account of each JLHWS** published by the HWB
- A HWB **must respond with its opinion**

Next steps

Task	Deadline
Draft Place Plans (local requirement)	17 March
Draft Thematic Plans (local requirement)	17 March
Draft Joint Forward Plan	30 March
Engagement on draft Joint Forward Plan	April – June 16
Final Place Plans (local requirement)	9 June
Final Thematic plans (Local requirement)	9 June
Joint Forward Plan Sign Off/Governance/Approval	During June
Final Joint Forward Plan Published	30 June