

Item No	Procurement Board Number	Current Supplier or New Contract	Description of Contract	Contract Term in years	Approx Contract Value per annum	Approx Total contract Value	ASSESSMENT MATRIX (To be completed by Procurement)					Total	Strategic	Delegation for Award of Contract (Director or Assistant Director)	Procurement Route if Known
							Cost	Impact on Residents (1)	Risk - Financial, Health & Safety, Public (2)	Innovative in design, New form of contract, Sustainability (3)	External Monitoring e.g. from funding body (4)				
1	PB2022-00829	New contract	Upgrade of Public CCTV and Networks	0.5	£ 530,000.00	£ 530,000.00	1	4	2	1	1	9	Non Strategic	Assistant Director Community Services	Over Threshold Open Tender Exercise
2		Various	DPS Home to School, Special Educational Needs and Vulnerable Adult Passenger Transport Services	4		£ 10,000,000.00							Strategic	Procurement Board	Over Threshold Open Tender Exercise
3		New contract	HUG2 - Home upgrade grant project	2		£ 5,200,000.00							Strategic	Procurement Board	Collaborative Further Competition on an other organisations Framework
4		New contract	Social Housing Decarbonisation Project	2	£ 1,500,000.00	£ 3,000,000.00	4	3	1	1	4	13	Non Strategic	Group Director of Services	Over Threshold Open Tender Exercise
5	PB2023-00980	New contract	Hire of large plant with operator	4	£ 425,000.00	£ 1,700,000.00	2	1	1	1	1	6	Non Strategic	Group Director of Services	Over Threshold Open Tender Exercise
6		New Contract	Design, Build and Operate Office Space in the Former Northern Echo Building	20		£ 5,000,000.00						15	Strategic	Procurement Board	Over Threshold Open Tender Exercise
7		New contract	Whinfield School ReRoofing Project	1	£ 600,000.00	£ 600,000.00	1	1	1	1	1	5	Non Strategic	Assistant Director Community Services	Tender to a minimum of 5