

Project	CP1 Start Up	CP2 Initiate	CP3 Design	CP4 Delivery	CP5 Review	Status Symbol	Status	Client Department	Delivery Department	Internal Project Sponsor	Internal Project Manager	Cost Centre	Feasibility Budget	Original Approved Budget	Increase To Initial Approved Budget	Current Approved Budget	Project Expected Out Turn Cost	Variance (%)	Variance (Value)	Original Planned Project Completion Date	Revised Approved Project Completion Date	Anticipated Project Completion Date	Schedule Variation (Days)	CDM Notifiable Project	Principal Designer	Previous Plan Progress	Plan Progress	Budget Progress Report	Issue Status Report	Lead Consultant	Contracts in place	Contract Type/Form	Contract With	Contract Value
Yards Phase 2							Live	Chief Exec and Economic Growth	Economic Growth	Mark Ladyman	Mike Bowron	R0180	£0	£800,000	£0	£800,000	£800,000	0%	£0	31-Mar-23	29-Mar-24	29-Mar-24	0	Yes	Lee Darvill	Existing properties identified to benefit from the funding are now being finalised in the projected programme. Discussions will continue with the businesses to prioritise while funding is available.	Works are also being targeted on locations as well as property blocks as well as individual businesses. This will help uplift the visual appeal of the area within the town centre for shoppers and visitors as well as providing much needed support to those businesses not receiving assistance.		The biggest issue with the project is now identifying and prioritising those properties and locations which will create the largest return in respect of improvements to the area. Working on individual properties has proven very beneficial however some locations around the properties and at the entrance to some of the locations are now been looked at as these are the locations that are starting to stand out as being unkempt.		Main Contract	JCT	DBC Contract Services	£489,565
Yards Phase 1							Live	Chief Exec and Economic Growth	Economic Growth	Mark Ladyman	Michael Bowron	R0176	£350,000	£488,000	£12,000	£500,000	£488,000	-2%	£-12,000	30-Nov-21	31-Mar-22	31-Mar-22	0	Yes	DBC	Remaining works have been completed and a post project review is being arranged.	Remaining works have been completed and a post project review is being arranged.		Due to the Pandemic, both access and supplier delays have meant that some of the works have needed to be re profiled into Phase 2. The required spend on the project will be achieved for the financial year 2023/24 through the re programming of other works that were able to be brought forward. Works not able to be achieved in 2022/23 have been committed and carried forward.		Main Contract	JCT	DBC Contract Services	£357,853
Whinfield School Roof Replacement							Live	People	People	Tony Murphy	Julia McCabe		£1,124,000	£1,124,000	£1,124,000	£1,124,000	0%	£0					0	Yes	Lee Darvill	Opportunity published on NEPO portal with return date of 19th April. Anticipated start date 9th May			Potential opportunity for cost saving on enabling works for temporary classroom units. Further investigations on utility connections required.		Main Contract	JCT	DBC Contract Services	£357,853
West Cemetery Development							Live	Services	Services	Ian Thompson	Brian Robson	R0154	£4,900,000	£1,901,000	£6,801,000	£7,429,607	9.20%	£628,607	13-Jun-22	19-Jul-22	19-Jul-22	0	Yes	Todd Milburn	Externals - 03/03/23 delays due to inclement weather. Burial Area's Handover - Anticipated 03/03/23 delayed due to inclement weather.	Externals for the New Chapel and burial areas were due to hand over on the 07/03/23. O&M / H&S files are currently being pulled together for the New Chapel.	The project has been subject to numerous delays extending the project significantly. Additional costs have been incurred resulting in an increase in the final outturn cost; the details of which are being recorded as part of the final account and project closedown process.	H&S / O&M's files still outstanding for the Crematorium along with snagging items.	Align	Architect	In the spirit of JCT	Align	£500,539	
Skinergate Re-development Housing							Live	Services	Services	Anthony Sandys	Brian Robson	H6748	£4,950,000	£4,950,000	£0	£4,950,000	£4,950,000	0%	£0	31-Mar-22	31-Oct-23	31-Oct-23	0	Yes	Andrew Burnfley	The scheme has been caught in the Nutrient Neutrality (NN) issue which will have an impact on start on site date. JBA consulting have been appointed to work through the NN calculator process and indications are some mitigation work will be required. Once the NN work is complete discussions will be held with Natural England. Due to the NN issue it is unlikely that the foundations can be cast prior to the current Building Regulations deadline of June 2023.	The scheme design is being updated to include for changes to the Building Regulations requirements. The Nutrient Neutrality issue has fallen away and will be treated as part of the discharge of a planning condition. Some delays have also been encountered due to the Party Wall process which needs the agreement of 3rd parties to progress		1. Initial surveys undertaken, which reveal major loss of structure to heritage building and adjacent property. 2. Historic England opposition to designs are now addressed but significant delays have ensued.		Design Work	Bloom Framework	Design Services	£368,795
Railway Heritage Quarter							Live	Services	Services	Ian Thompson	Brian Robson	R0155	£210,000	£200,000	£15,140,000	£35,140,000	£35,140,000	0%	£0	30-Sep-24		30-Sep-24	0	Yes	Space Architects	The Steel frame for the new engineering shed is now complete and cladding work to the external elevations is now ongoing. Access has been granted to the 1861 shed from 3rd October so works are underway to clear the internal area.	The commissioning stage for the A1 shed has commenced and is progressing well. Works on the 1861 shed have developed to a stage where the new roof is nearing completion. Access to the Goods Shed has been granted and an assessment on the internal temporary works is underway		Issues with land acquisition with Network Rail is now resolved		Main Works	Scape	Willmott Dixon	£30,334,766
Neasham Rd							Live	Operations	Operations	Anthony Sandys	Richard Storey	H6745	£31,069,000	£1,008,203	£32,077,203	£31,728,128	-1%	£-349,075	02-May-25		05-Dec-24	-148	Yes	Lee Darvill	Raft foundation element due to be completed ahead of Part L constraint date. Overall programme has slipped due to delays on procurement of superstructure packages but still within the approved completion date and tenders backstop date of Jan 2026. No effect on cost.			Issue with Esh remediation works to area of former tip. Investigation works by Esh to be undertaken.	DBC		Internal			
Innovation Central							Live	Chief Exec and Economic Growth	Economic Growth	Anthony Hewitt	Joanne Wood	R0157	£500,000	£50,000	£8,287,854	£8,337,854	£8,337,854	0%	£0	31-Dec-21	31-Aug-22	31-Aug-22	0	Yes	Napper Architects	The project is now in a 12 month defect period until end of August 2023. The Operator has 5 business occupiers, 4 within office spaces and 1 within a lab space. The telephone mast is still to be constructed and installed on the building. The delay has been caused through the telephone provider not undertaking the correct fibre survey. This is hopefully due to take place to enable the build team to construct and install.	The project is now in a 12 month defect period until end of August 2023. The Operator has 5 business occupiers, 4 within office spaces and 1 within a lab space. The telephone mast is still to be constructed and installed on the building. The delay has been caused through the telephone provider not undertaking the correct fibre survey. This is hopefully due to take place to enable the build team to construct and install.			SCAPE	NEC Engineering & Construction Contract Option A	Willmott Dixon	£7,223,510	
Ingenium Parc Masterplan + Infrastructure							Live	Chief Exec and Economic Growth	Economic Growth	Anthony Hewitt	Joanne Wood	R0144	£611,500	£4,265,593	£4,877,093	£4,877,093	0%	£0	31-Aug-18	23-Dec-22	26-May-23	154	Yes	Noel Walecki	Following a meeting with the Contract Manager and the site team it was decided that due to the bad weather no further work could continue for health & safety reasons. It was agreed that work would continue at the end of April 2023 until end of May 2023 to complete the following - Drain jetting & testing. Install ladders to 2no foul manholes, gabion baskets, landscaping, fencing, top soil to the pond, remediate the ditch area, spread from stock piles to deposition area, complete top soil to the deposition area.	Following a meeting with the Contract Manager and the site team it was decided that due to the bad weather no further work could continue for health & safety reasons. It was agreed that work would continue at the end of April 2023 until end of May 2023 to complete the following - Drain jetting & testing. Install ladders to 2no foul manholes, gabion baskets, landscaping, fencing, top soil to the pond, remediate the ditch area, spread from stock piles to deposition area, complete top soil to the deposition area.		The recent storms have caused problematic ground conditions although work has continued additional costs have been realised. Due to the weather conditions it is possible that phase 2 works will go beyond the programme.	Spine Road, Phase 2 Ecological mitigation planting & seeding	Short Term NEC	DBC Highways / Brambledown	£1,109,897		
Eastbourne Sports Pitches & Drainage							Live	Chief Exec and Economic Growth	Economic Growth	Ian Thompson	Rebecca Robson	L0154	£1,610,000	£941,843	£2,551,843	£2,551,843	0%	£0	31-Mar-23	31-Jul-23	31-Jul-23	0	Yes	SPACE	Planning Application - September 2022 to mid-January 2023. Tender Process - January 2023. Start on Site - April 2023. Completion August 2023	Construction Phases Key dates; Track floodlights renewal - 06/03/23 - 10/03/23. Track resurfacing works 13/03/23 - 26/05/23. 30 pitch 06/04/23 - 07/07/23. All other remaining construction works 06/04/23 - 28/07/23.		Planning Validated in September 2022 - Decision now due by 13th January 2023 as an EOI was agreed.	Space	RBA Stage 1-3 Design Work	Bloom Framework	Space Architects	£95,000	
Demolition Sports Direct Building							Live	Chief Exec and Economic Growth	Economic Growth	Guy Metcalfe	Brian Robson	R0177	£300,000	£0	£300,000	£220,000	-27%	£-80,000	30-Jun-22		30-Jun-22	0	Yes	A & N Consultants	Demolition works now complete	Demolition works now complete		Contractor will be working to DBC Building Services		Main Works	Nepo Framework	R&B Ltd	£178,350	
Demolition of 12-18 King Street							Live	Chief Exec and Economic Growth	Economic Growth	Guy Metcalfe	Rebecca Robson	R0163	£220,000	£0	£220,000	£290,000	32%	£70,000				0	Yes	A & N Consultants	Party wall works ongoing and awaiting planning permission. CP1 needs signing and returning to PM.	Party wall works ongoing and awaiting planning permission.		Demolition cannot proceed until a Bat License has been issued and the party wall agreement has been drawn up. current programme to start the works is May 2023.						
Darlington Station Gateway West							Live	Chief Exec and Economic Growth	Economic Growth	Dave Westinley	Julia McCabe	R0169	£1,600,000	£1,915,246	£172,287	£2,087,533	£1,996,770	-4%	£-90,763	15-Apr-24		15-Apr-24	0	Yes	Fairhurst	Stage 4 Design assessment being undertaken	Applications for the discharge of pre construction planning conditions being made where appropriate		On hold pending TVCA instruction. Programming of the construction works awaiting best for project decision on order of Network Rail works in portico/subway and Station Gateway works		Stage 3 & 4 Design	NEC	Fairhurst through Willmott Dixon	£45,450
Darlington Station Gateway East							Live	Chief Exec and Economic Growth	Economic Growth	Dave Westinley	Ben Walde	R0149	£12,934,732	£0	£12,934,732	£12,934,732	0%	£0	25-Nov-24		25-Nov-24	0	Yes	Napper Architects Alan Rees	Jan 23 update- Phase 2 demolition asbestos removal nearing completion, structural demolition due to commence Feb-March 23.	Feb 23 update- Phase 2 demolition well underway. East End Club demolition commenced March 23. Railway Housing Association delays by LNER permit to work process. DBC raised programme risk to TVCA		Feb 23 update- contract to be signed by TVCA w/c 6-3-23. DBC no longer to act as client passed this point. DBC to continue to monitor planning condition discharge & coordination for Neasham Road Highway operations.	Napper Architects	Stage 3 & 4 Design	SCAPE	Willmott Dixon	£1,881,659	
Darlington Station Enabling Works							Live	Chief Exec and Economic Growth	Economic Growth	Anthony Hewitt	Ben Walde	R0181	£2,015,190	£295,807	£2,310,997	£2,310,997	0%	£0	28/04/2023		28/04/2023	0	Yes	Graeme Smith Fairhurst	Feb 23- DBC Highways progressing to complete by early April. LNER contractors have not confirmed completion dates. Completion programme issued to LNER & TVCA for comment.	March 23- DBC Highways works completed now, LNER contractors awaiting ducting completion date station side before works can be complete. Awaiting LNER electrical meter installation date. TVCA require car park operational by 20/04/23 to avoid delays to East Gateway- risk of delay medium.		March 23- LNER still to confirm electrical meter installation date, programme at risk if not energised by 7/4/23. Highways/LNER site handover inspection scheduled for 3/4/23 works now complete. LNER contractor works still to be completed ahead of 20/04/23 handover.	Fairhurst	Design Services	Works & Services Contract	Fairhurst	£102,000	
Darlington Station Demolitions							Live	Chief Exec and Economic Growth	Economic Growth	Dave Westinley	Ben Walde	R0165	£1,322,940	£0	£1,322,940	£1,322,940	0%	£0	01-Mar-23		01-Mar-23	0	Yes	A & N Consultants	GATEWAY WEST: Completion date 14 April. Pensbury/Victoria road. Utility disconnections complete and party wall agreement process on hold due to adjacent property being sold. Awaiting appointment of party wall surveyor by new owner new owner. Final/3rd property on west single property comprising 1-4 Park Lane & 1 Waverley Terrace requires biological clean and temp roof repair before disconnections and survey of party wall can be progressed.	GATEWAY WEST: Completion date 14 April. Pensbury/Victoria road. Utility disconnections complete and party wall agreement process on hold due to adjacent property being sold. Awaiting confirmation from TVCA that the party wall notice should be issued. Demolition must be started within 12 months of the expiration of party wall notice period. Final/3rd property on west: single property comprising 1-4 Park Lane & 1 Waverley Terrace requires biological clean and temp roof repairs to take pace by end April to enable disconnections and survey of party wall to be progressed.		The former Hogans pub site will be surrounded by timber hoarding (design and layout subject to highway inspector approval) displaying promotional material for the scheme. A party wall agreement is also required prior to the demolition of the 1 Waverley Terrace.	Demolition of Hogans (West)	NEPO	Thomson's Prudhoe Ltd			
Darlington Station CPO & Acquisitions							Live	Chief Exec and Economic Growth	Economic Growth	Dave Westinley	Julia McCabe	R0170	£0	£8,077,262	£-855,650	£7,421,612	£7,421,612	0%	£0	21-Sep-22		21-Sep-22	0	No	N/A	Possessions complete.	Possessions complete.		CPO land (other than Network Rail & LNER interests) vested in the Council on 1st September 2022. Framework Agreement dealing with the land transfer to NR in agreed form.		CPO / Legal Advice	Standard T & C's	Ward Hadaway	£120,000
Crown Street Library Refurbishment							Live	Services	Services	Ian Thompson	Richard Storey	L0148	£3,261,436	£24,500	£3,305,936	£3,668,586	11%	£362,650	09-Feb-23		21-Jul-23	10	Yes	Andrew Burnfley	Works 30 days behind programme - contractor still confident forecast completion date will be met.	forecast completion still stands at July 2023		Contractor is running at an approximate £500k loss.		M & E Design	Standard T & C	DTA		
Corporate CCTV Replacement							Live	Chief Exec and Economic Growth	Economic Growth	Ian Thompson	Mike Bowron	L0156	£513,500	£0	£513,500	£513,500	0%	£0	31-Aug-23		31-Oct-23	61	Yes	Paul Branch	Awaiting evaluation of returned Tenders	Tenders have been returned but higher than projected so clarification and possible Value Engineers will be carried out prior to appointment		Tender evaluations taking place		Main Contract	JCT	TBC	£450,000	
Civic Theatre Refurbishment & Theatre Hullabaloo							Live	Services	Services	Ian Thompson	Brian Robson	L0115	£50,000	£16,019,000	£16,069,000	£16,069,000	0%	£0	01-Aug-13	06-Nov-17	06-Nov-17	0	Yes	Todd Milburn	Works Complete. Following some remedial works on the Parkgate Elevation the defects certificate can be issued	Works Complete. Following some remedial works on the Parkgate Elevation the defects certificate can be issued				NEC3	Scape		£12,885,288	

