

ASSESSMENT MATRIX (To be completed by Procurement)															
Item No	Procurement Board Number	Current Supplier or New Contract	Description of Contract	Contract Term in years	Approx Contract Value per annum	Approx Total contract Value	Cost	Impact on Residents (1)	Risk - Financial, Health & Safety, Public (2)	Innovative in design, New form of contract, Sustainability (3)	External Monitoring e.g. from funding body (4)	Total	Strategic	Delegation for Award of Contract (Director or Assistant Director)	Procurement Route if Known
1		Making Space x 4 settings	Extra Care	4	£ 1,596,671.08	£ 6,386,684.32						15	Strategic	Procurement Board	Open Over Threshold Tender Exercise
2	PB2023-01261	Boxxe Ltd	Lagan (software)	4	£ 73,913.00	£ 295,652.00	1	2	1	1	1	6	Non-Strategic	Group Director Of Operations	Direct Award via the Kent County Council Framework
3		New Contract	Supply and Installation of Doors and Windows at New Build Housing Projects	4	£ 618,400.00	£ 2,473,600.00	3	3	1	1	1	9	Non-Strategic	Group Director of Services	Direct Award via the Procurement for Housing Framework
4		New Contract	NEPO234 Asbestos Removal Works	2	£ 50,000.00	£ 100,000.00	1	2	1	1	1	6	Non-Strategic	Group Director of Services	Collaborative Open Over Threshold Tender Exercise
5		NEC	Revenues and Benefits System	5	£ 105,000.00	£ 525,000.00	1	5	1	1	1	9	Non-Strategic	Group Director of Operations	Direct Award via the CCS Framework
6		Critiqom Ltd	RM6017 Hybrid Mail, Digital and Transformational Communications	4	£ 135,000.00	£ 540,000.00	1	5	1	1	1	9	Non-Strategic	Group Director of Operations	Direct Award via the CCS Framework
7		Barnardos	Missing From Home	5	£ 55,000.00	£ 275,000.00	1	3	3	1	1	9	Non-Strategic	Group Director of People	Tender Exercise to a Minimum of 5 Providers
8		Schotts	Furniture removal and storage	5	£ 70,000.00	£ 350,000.00	1	2	1	1	1	6	Non-Strategic	Group Director of Operations	Open Over Threshold Tender Exercise
9	PB2023-01332	Rentsense	Rent arrears analytical software	4	£ 113,691.00	£ 454,764.00	1	5	1	1	1	9	Non-Strategic	Group Director Of Operations	Direct Award via the CCS Framework
10		MKM, Jewsons, Crosslings, YESSS Electrical	Supply of Materials and Products for New Build Project and Repairs & Maintenance to Council Housing and Public Buildings	8	£ 3,000,000.00	£ 24,000,000.00						15	Strategic	Procurement Board	Open Over Threshold Tender Exercise
11		Willmott Dixon	Mechanical & Electrical and Associated Works at the Dolphin Centre	1	£ 3,700,000.00	£ 3,700,000.00	4	3	1	3	2	13	Non-Strategic	Group Director Services	Direct Award via the Procurement Hub Major Works Framework