

REVENUE BUDGET MANAGEMENT UPDATE 2023/24

	Budget			Expenditure			(Under)/ Over Spend £000
	Original Budget £000	Approved Adjustments £000	Amended Approved Budget £000	Expenditure to March £000	C/fwds to approve £000	Total Projection £000	
	<u>Council Wide</u>						
Corporate Running Costs	4	0	3	(81)	0	(81)	(84)
Cost of Living Fund	100	(61)	40	0	40	40	0
Project Management Costs	0	0	0	0	200	200	200
Pay Award	1,255	(1,255)	0	0	0	0	0
In Year Over/(Under) Spend	1,359	(1,316)	43	(81)	240	159	116