

REVENUE BUDGET MANAGEMENT UPDATE 2023/24

	Budget				Expenditure			(Under)/ Over Spend £000
	Original Budget £000	Approved Adjustments £000	Approved C/fwds £000	Amended Approved Budget £000	Expenditure to March £000	C/fwds to approve £000	Total Projection £000	
<u>Chief Executive & Economy</u>								
<u>Chief Executive</u>								
Chief Executive	209	(1)	0	208	213	0	213	5
Darlington Partnership	74	20	0	94	148	16	164	70
	283	19	0	302	361	16	377	75
<u>AD Economic Growth</u>								
AD - Economic Growth	149	(1)	0	148	148	0	148	0
Building Control	168	2	0	170	179	0	179	9
Consolidated Budgets	146	116	(119)	143	114	29	143	0
Development Management	23	10	0	33	331	0	331	298
Economy	269	44	(58)	255	268	0	268	13
Environmental Health	334	20	0	354	290	0	290	(64)
Place Strategy	645	23	(103)	565	448	18	466	(99)
Property Management & Estates	(482)	88	(60)	(454)	(600)	0	(600)	(146)
	1,252	302	(340)	1,214	1,178	47	1,225	11
In Year Over/(Under) Spend	1,535	321	(340)	1,516	1,539	63	1,602	86