

**ECONOMY AND RESOURCES SCRUTINY COMMITTEE
5 SEPTEMBER 2024**

REVENUE BUDGET MONITORING 2024/25 – QUARTER 1

SUMMARY REPORT

Purpose of the Report

1. To provide an early forecast of the 2024/25 revenue budget outturn as part of the Council's continuous financial management process.

Summary

2. Attached at **Annex 1** is the revenue budget monitoring 2024/25 quarter one is due to be considered by Cabinet at its meeting on 10 September 2024.

Recommendation

3. It is recommended that Members consider and discuss the Revenue Budget Monitoring 2024/25 – Quarter 1

**Brett Nielsen
Assistant Director Resources**

Background Papers

No background papers were used in the preparation of this report.