

**REVENUE BUDGET MANAGEMENT UPDATE 2024/25**

	<i>Budget</i>			<i>Expenditure</i>			<i>(Under)/ Over Spend £000</i>
	<i>Original Budget £000</i>	<i>Approved Adjustments £000</i>	<i>Amended Approved Budget £000</i>	<i>Expenditure to September £000</i>	<i>Projected Spend £000</i>	<i>Total Projection £000</i>	
	<b><u>Council Wide</u></b>						
Corporate Running Costs	28	240	268	0	240	240	(28)
Procurement savings	(24)	0	(24)	26	(76)	(50)	(26)
Pay Award	627	0	627	0	692	692	65
<b>In Year Over/(Under) Spend</b>	<b>631</b>	<b>240</b>	<b>871</b>	<b>26</b>	<b>856</b>	<b>882</b>	<b>11</b>