

## REVENUE ESTIMATES 2025/26 -SUMMARY

## Appendix 1

	2024/25	2025/26			
	Net Budget	Gross Budget	Income	Grants	Net Budget
	£000	£000	£000	£000	£000
People Group	85,498	158,154	(16,993)	(52,091)	89,070
Services Group	26,965	64,590	(38,121)	(229)	26,240
Resources & Governance Group	14,355	48,369	(31,641)	(1,025)	15,703
Chief Executive Office & Economic Growth Group	1,980	4,259	(2,306)	(183)	1,770
<b>Group Totals</b>	<b>128,798</b>	<b>275,372</b>	<b>(89,061)</b>	<b>(53,528)</b>	<b>132,783</b>
Financing Costs	3,547	4,028	0	0	4,028
Investment Returns - Joint Ventures	(1,517)	(1,977)	0	0	(1,977)
Council Wide	871	663	0	0	663
Contingencies	202	272	0	0	272
<b>Grand Total</b>	<b>131,901</b>	<b>278,358</b>	<b>(89,061)</b>	<b>(53,528)</b>	<b>135,769</b>

## PEOPLE GROUP - Revenue Estimates 2025/26

	2024/25	2025/26			
	Net Budget	Gross Budget	Income	Grants	Net Budget
	£000	£000	£000	£000	£000
<b>Executive Director of People</b>	611	636	0	0	636
<b>Children &amp; Adult Services</b>					
Transformation & Performance	920	865	(55)		810
Business Support	1,722	1,758	(12)		1,746
<b>Children's Services</b>					
Children's Services Management & Other Services	659	672	0	0	672
Assessment Care Planning & LAC	4,548	5,007	0	(389)	4,618
First Response & Early Help	3,452	3,623	(31)	0	3,592
Adoption & Placements	21,186	21,968	0	(1,025)	20,943
Disabled Children	1,484	1,858	(239)	0	1,619
Youth Offending	294	737	(132)	(285)	320
Quality Assurance & Practice Improvement	138	240	(101)	0	139
<b>Development &amp; Commissioning</b>					
Commissioning	2,447	2,412	(215)	(94)	2,103
Voluntary Sector	293	349	0	(57)	292
<b>Education</b>					
Education	772	36,501	(2,228)	(33,404)	869
Schools	0	4,155	0	(4,155)	0
Transport Unit	3,111	3,413	(52)	0	3,361
<b>Public Health</b>					
Public Health	0	9,523	0	(9,523)	0
<b>Adult Social Care &amp; Health</b>					
External Purchase of Care	36,276	53,102	(10,616)	(3,076)	39,410
Intake & Enablement	727	3,208	(2,473)	0	735
Older People Long Term Condition	1,839	2,393	(303)	0	2,090
Physical Disability Long Term Condition	14	33	(27)	0	6
Learning Disability Long Term Condition	2,253	2,350	(19)	0	2,331
Mental Health Long Term Condition	1,227	1,702	(474)	0	1,228
Service Development & Integration	1,049	1,060	0	(83)	977
Workforce Development	476	589	(16)	0	573
<b>Total People Group</b>	<b>85,498</b>	<b>158,154</b>	<b>(16,993)</b>	<b>(52,091)</b>	<b>89,070</b>

**SERVICES GROUP - Revenue Estimates 2025/26**

	2024/25	2025/26			
	Net Budget	Gross Budget	Income	Grants	Net Budget
	£000	£000	£000	£000	£000
<b>Executive Director Environment, Highways &amp; Community Services</b>	184	189	0	0	189
<b><u>Transport &amp; Capital Projects</u></b>					
AD Transport & Capital Projects	111	115	0	0	115
Building Design Services	63	601	(622)	0	(21)
Capital Projects	440	689	(295)	0	394
Car Parking R&M	612	613	0	0	613
Concessionary Fares	2,297	2,713	(2)	0	2,711
Flood & Water Act	291	90	0	0	90
Highways	4,461	5,306	(1,153)	(39)	4,114
Highways - DLO	(437)	7,867	(8,230)	0	(363)
Investment & Funding	494	171	(74)	0	97
Sustainable Transport	194	172	(73)	0	99
<b><u>Community Services</u></b>					
AD Community Services	99	155	0	0	155
Allotments	19	29	(8)	0	21
Building Cleaning - DLO	47	394	(365)	0	29
Cemeteries & Crematorium	(821)	1,157	(1,873)	0	(716)
Dolphin Centre	1,000	4,686	(3,634)	0	1,052
Eastbourne Complex	36	270	(237)	0	33
Hopetown Darlington	380	2,598	(2,004)	(125)	469
Hippodrome	228	5,718	(5,560)	0	158
Indoor Bowling Centre	31	20	0	0	20
Libraries	946	1,077	(41)	0	1,036
Move More	31	157	(118)	0	39
Outdoor Events	522	495	(30)	0	465
Community Catering - DLO	82	265	(265)	0	0
Culture and Heritage Fund	124	125	0	0	125
Street Scene	6,428	8,942	(2,160)	0	6,782
Transport Unit - Fleet Management	57	67	(82)	0	(15)
Waste Management	4,117	4,662	0	0	4,662
Winter Maintenance	618	667	(25)	0	642
<b><u>Community Safety</u></b>					
CCTV	284	507	(199)	0	308
Community Safety	891	919	(100)	(65)	754
General Licensing	0	195	(195)	0	0
Parking	(2,049)	222	(2,681)	0	(2,459)
Parking Enforcement	17	314	(294)	0	20
Private Sector Housing	139	152	(27)	0	125
Stray Dogs	53	104	(15)	0	89
Taxi Licensing	36	218	(218)	0	0
Trading Standards	260	281	(6)	0	275
<b><u>Building Services</u></b>					
Construction - DLO	(366)	6,873	(7,235)	0	(362)
<b><u>Corporate Landlord</u></b>					0
Corporate Landlord	4,841	4,585	(300)	0	4,285
<b><u>General Support Services</u></b>					
Works Property & Other	76	78	0	0	78
<b><u>Joint Levies &amp; Boards</u></b>					
Environment Agency Levy	129	132	0	0	132
<b>Total Services Group</b>	<b>26,965</b>	<b>64,590</b>	<b>(38,121)</b>	<b>(229)</b>	<b>26,240</b>

**Resources & Governance Group - Revenue Estimates 2025/26**

	2024/25	2024/25			
	Net Budget	Gross Budget	Income	Grants	Net Budget
	£000	£000	£000	£000	£000
<b>Executive Director Resources &amp; Governance</b>	136	234	(94)	0	140
<b>Resources</b>					
AD Resources	120	127	0	0	127
Financial Services	1,663	2,120	(512)	0	1,608
Financial Assessments & Protection	336	403	(43)	(40)	320
Xentrall (D&S Partnership)	2,028	2,806	(699)	0	2,107
Human Resources	809	872	(161)	0	711
Health & Safety	200	252	(47)	0	205
<b>Head of Strategy Performance &amp; Communications</b>					
Communications & Engagement	1,177	1,243	(188)	0	1,055
Systems	1,281	1,229	(3)	0	1,226
<b>Law &amp; Governance</b>					
AD Law & Governance	136	140	0	0	140
Complaints & FOI	380	344	0	0	344
Democratic Services	1,381	1,594	(37)	0	1,557
Registrars	(26)	270	(310)	0	(40)
Administration	550	692	(94)	0	598
Legal	1,768	2,079	(179)	0	1,900
Procurement	195	293	(40)	0	253
Coroners	321	334	0	0	334
<b>Xentrall Shared Services</b>					
ICT	811	1,016	(204)	0	812
<b>Maintenance</b>					
Maintenance DLO	(684)	7,448	(8,166)	0	(718)
<b>Housing &amp; Revenues</b>					
Local Taxation	473	1,060	(554)	0	506
Rent Rebates / Rent Allowances / Council Tax	(132)	20,092	(19,031)	0	1,061
Housing Benefits Administration	606	1,157	(20)	(421)	716
Customer Services	324	457	(201)	0	256
Homelessness	347	1,797	(904)	(564)	329
Service, Strategy & Regulation and General Services	155	310	(154)	0	156
<b>Total Resources &amp; Governance Group</b>	<b>14,355</b>	<b>48,369</b>	<b>(31,641)</b>	<b>(1,025)</b>	<b>15,703</b>

**CHIEF EXECUTIVES OFFICE & ECONOMIC GROWTH - Revenue Estimates 2025/26**

	2024/25	2025/26			
	Net Budget	Gross Budget	Income	Grants	Net Budget
	£000	£000	£000	£000	£000
<b>Chief Executive</b>					
Chief Executive	216	222	0	0	222
Darlington Partnership	101	196	(81)	0	115
<b>AD Economic Growth</b>					
AD - Economic Growth	155	194	0	0	194
Building Control	192	392	(223)	0	169
Consolidated Budgets	194	46	0	0	46
Development Management	52	786	(721)	0	65
Economy	317	361	0	(92)	269
Emergency Planning	105	97	0	0	97
Environmental Health	351	402	(28)	0	374
Place Strategy	724	713	(26)	(91)	596
Property Management & Estates	(427)	850	(1,227)	0	(377)
<b>Total Chief Executives Office &amp; Economic Growth</b>	<b>1,980</b>	<b>4,259</b>	<b>(2,306)</b>	<b>(183)</b>	<b>1,770</b>

<b>Analysis of Pressures/Savings</b>	<b>Estimate 25/26 £m</b>	<b>Estimate 26/27 £m</b>	<b>Estimate 27/28 £m</b>	<b>Estimate 28/29 £m</b>
<b>Savings - Back Office</b>				
Learning Disabilities - Reduced contingency needed within Direct payments	(0.100)	(0.100)	(0.100)	(0.100)
Economic Growth - Reduced running costs across services	(0.125)	(0.126)	(0.126)	(0.126)
People Services - Reduced running costs across services	(0.091)	(0.060)	(0.060)	(0.064)
Council Wide - Reduced running costs across services	(0.054)	(0.054)	(0.054)	(0.054)
Customer Services - Reduced running costs	(0.048)	(0.048)	(0.049)	(0.047)
Resources & Governance - Reduced running cost across services	(0.073)	(0.062)	(0.045)	(0.049)
Secretarial Support - Reduction in staffing through natural wastage	(0.021)	(0.043)	(0.044)	(0.044)
Mayoral Budget - Efficiencies in running costs	(0.002)	(0.002)	(0.002)	(0.002)
Communications - Changes to the Community Survey	(0.015)	(0.015)	(0.015)	(0.015)
Town Hall & Central House - Savings in cleaning & waste disposal	(0.046)	(0.046)	(0.046)	(0.046)
Refuse Collection - 26/27 no additional round and no borrowing for wheeled bins	(0.280)	(0.100)	(0.100)	(0.100)
Services - Reduced running costs across services	(0.138)	(0.205)	(0.207)	(0.207)
	<b>(0.993)</b>	<b>(0.861)</b>	<b>(0.848)</b>	<b>(0.854)</b>
<b>Savings - Energy</b>				
Corporate Landlord - Reduced utility prices	(0.325)	(0.325)	(0.325)	(0.325)
Highways - Reduced utility prices	(0.050)	(0.050)	(0.050)	(0.050)
	<b>(0.375)</b>	<b>(0.375)</b>	<b>(0.375)</b>	<b>(0.375)</b>
<b>Savings - Increased Income</b>				
Adults - Invest to save increased recovery of bad debt	(0.087)	(0.089)	(0.091)	(0.092)
Estates - Increased income from Feethams House	0.0000	(0.044)	(0.015)	(0.015)
Building Control - Increase in fees & charges	(0.030)	(0.030)	(0.030)	(0.030)
People Services - Changes in grant funding	(0.201)	(0.207)	(0.214)	(0.214)
Housing - Changes in grant funding	(0.042)	(0.043)	(0.044)	(0.044)
Children's - Matching of other LA charges for placements in DBC services	(0.067)	(0.067)	(0.067)	(0.067)
Investment Returns - Reprofile JV income	(0.149)	(0.256)	(0.301)	(0.072)
Revenue & Benefits - Additional income	(0.098)	(0.113)	(0.128)	(0.137)
Revenue & Benefits - Increase in fees & charges	(0.015)	(0.015)	(0.015)	(0.015)
Resources & Governance - Increased recharges for services	(0.015)	(0.015)	(0.015)	(0.015)
Communications - Additional income from billboard	(0.011)	(0.011)	(0.011)	(0.011)
Registrars - Increase in fees and charges	(0.016)	(0.016)	(0.016)	(0.016)
Car Parking - Continued strong patronage to reflect current income	(0.050)	(0.050)	(0.050)	(0.050)
Services - Additional building cleaning service level agreement income from schools	0.0000	(0.022)	(0.023)	(0.024)
Central Park - Service charge recovery	(0.050)	(0.050)	(0.050)	(0.050)
Building/Highway Design - Increased recovery from schemes	(0.118)	(0.119)	(0.120)	(0.120)
Highways - Increased fees and charges to developers	(0.045)	(0.045)	(0.045)	(0.045)
Highways - Increased funding for highway schemes	(0.250)	(0.250)	(0.250)	(0.250)
Car parking - Increase in fees and charges	(0.298)	(0.450)	(0.450)	(0.450)
Community Safety - Increased collection of income	(0.075)	(0.093)	(0.088)	(0.086)
	<b>(1.617)</b>	<b>(1.985)</b>	<b>(2.023)</b>	<b>(1.803)</b>
<b>Savings - Other</b>				
Contingency - Release of pension fund contingency for three years	0.000	(1.453)	(1.462)	(1.462)
	<b>0.000</b>	<b>(1.453)</b>	<b>(1.462)</b>	<b>(1.462)</b>
<b>Savings - Offset Pressures</b>				
Homeless - Increased accommodation for homeless people	(0.133)	(0.240)	(0.240)	(0.240)
	<b>(0.133)</b>	<b>(0.240)</b>	<b>(0.240)</b>	<b>(0.240)</b>
<b>Savings - Transformation Projects</b>				
People Services - Business Support review of practices	(0.085)	(0.170)	(0.170)	(0.170)
Hippodrome - Reduction in subsidy	(0.150)	(0.250)	(0.275)	(0.300)
Dolphin Centre - Reduction in subsidy	(0.200)	(0.350)	(0.400)	(0.500)
Eastbourne Sports Complex - Reduction in subsidy	(0.020)	(0.050)	(0.080)	(0.100)
Libraries - Service review and efficiencies	(0.008)	(0.009)	(0.010)	(0.010)
Events - Service review and efficiencies	(0.068)	(0.133)	(0.136)	(0.136)
	<b>(0.531)</b>	<b>(0.962)</b>	<b>(1.071)</b>	<b>(1.216)</b>
<b>TOTAL SAVINGS</b>	<b>(3.649)</b>	<b>(5.876)</b>	<b>(6.019)</b>	<b>(5.950)</b>

**PRESSURES****Increased Demand**

Adults - Packages of Care - Increased overall packages costs	1.476	1.070	0.757	0.540
Adults - Other service demand pressures	0.081	0.016	0.016	0.016
Children's - Packages of Care - Increased overall packages costs	0.440	0.353	0.249	0.427
Children's - Other service demand pressures	0.102	0.119	0.152	0.100
Education - Education Psychology, net of traded income	-0.027	0.009	0.057	0.056
Education - Additional SEND Transport routes	0.122	0.072	0.062	0.062
Homeless - Increase in Board & Lodgings	0.005	0.082	0.082	0.082
Revenues & Benefits - Increased postage requirements	0.035	0.035	0.035	0.035
Homeless - Loss of Housing Benefit Subsidy	1.326	1.326	1.326	1.326
Children's Legal Fees - Increased complexity and demand of cases	0.066	0.066	0.066	0.050
Postage - Increase postage requirements	0.040	0.040	0.040	0.040
Concessionary Fares - Increased patronage and inflationary pressures	0.373	0.380	0.388	0.396

Waste Disposal - Increased growth from new builds	0.000	0.000	0.000	0.024
Waste Disposal - Changes in legislation and increased waste tonnages	0.320	0.329	0.339	0.350
Street Scene - Increased service to new build property	0.010	0.020	0.030	0.040
Tree Team - Additional borough wide tree inspections.	0.100	0.000	0.000	0.000
	<b>4.469</b>	<b>3.917</b>	<b>3.599</b>	<b>3.544</b>
<b>Price Inflation</b>				
Adults - Change in budgeted inflation from 24/25 MTFP	(0.200)	(0.094)	(0.046)	1.213
Economic Growth - Contractual inflation & fixed rental income	0.000	0.000	0.000	0.040
Children's - Change in budgeted inflation from 24/25 MTFP	(0.067)	0.050	0.048	0.226
Contingencies - Pay inflation impact on Apprentice Levy	0.070	0.076	0.000	0.000
Education - Contractual inflation	0.006	0.006	0.006	0.006
Resources & Governance - Contractual inflation	0.025	0.025	0.026	0.026
Xentrall ICT/Agresso - Contractual Inflation	0.080	0.380	0.680	0.680
Services - Contractual inflation & fixed rental income	0.000	0.000	0.000	0.090
Waste Disposal - Contractual inflation	0.091	0.093	0.096	0.099
Stray Dogs - New requirement for kennelling fees	0.033	0.033	0.033	0.033
	<b>0.038</b>	<b>0.569</b>	<b>0.843</b>	<b>2.413</b>
<b>Reduced Income</b>				
Estates - Rent reviews and rent slippage	0.000	0.000	0.031	0.031
Children's - Ending/Change of distribution of grants	0.051	0.051	0.051	0.051
Financing Costs - Lower investment income	0.306	0.167	0.164	0.457
Revenues & benefits - Reduction in Government Grant	0.051	0.051	0.051	0.181
Cemeteries & Crematorium - Changes in market, more local facilities and direct cremations	0.074	0.076	0.079	0.081
Dolphin Centre - Lost income during Phase 3 M&E works	0.100	0.000	0.000	0.000
	<b>0.582</b>	<b>0.345</b>	<b>0.376</b>	<b>0.801</b>
<b>Other</b>				
Economic Growth - Restructure of management	0.035	0.035	0.036	0.037
Economic Growth - Short term holding costs of NEB/Wilko Buildings	0.185	0.260	0.150	0.150
Revenues & Benefits - Staff changes	0.030	0.040	0.046	0.059
Audit Fees - Increases following PSAA procurement	0.150	0.158	0.165	0.172
Legal & Procurement - Staff changes	0.026	0.029	0.030	0.031
Services - Additional security at Leisure & Cultural premises	0.086	0.090	0.094	0.098
	<b>0.512</b>	<b>0.612</b>	<b>0.521</b>	<b>0.547</b>
<b>Pay Award</b>				
Pay Award 2024/25 - Additional cost of agreed award	0.049	0.056	0.070	0.072
Pay Award 2025/26 - Additional 1% to cover estimated pay award	0.712	0.726	0.741	0.756
	<b>0.761</b>	<b>0.782</b>	<b>0.811</b>	<b>0.828</b>
<b>TOTAL PRESSURES</b>	<b>6.362</b>	<b>6.225</b>	<b>6.150</b>	<b>8.133</b>
<b>Total Net Pressures</b>	<b>2.713</b>	<b>0.349</b>	<b>0.131</b>	<b>2.183</b>

SCHEDULE OF CHARGES 2025/26				
Description	Type*	Existing Charge £	New Charge £	Financial Effect £
<b>*KEY for basis of fee and charges setting, L - Locally Agreed, N - Nationally Agreed</b>				
<b>LEARNING SKILLS - LEARNING FOR LIFE</b>				
Fees Policy: August 2024 to July 2025 (Next Review July 2025) Full Fees (including enrolment and tuition fees) per hour	L	3.00	3.00	<b>NIL</b>
Please see APPENDIX 3a for full Fees Policy 2024 - 2025				
<b>REGISTRATION OF BIRTHS, DEATHS, MARRIAGES AND CIVIL PARTNERSHIPS</b>				
The following fees do not incur VAT				
<b>Marriages</b>				
Entering a Notice of Marriage or Civil Partnership	N			
For a Registrar to attend a Marriage at the Register Office	N			
Civil Partnership Registration	N			
Incumbents for every Entry Contained in Quarterly Certified	N			
Copies of Entries of Marriage	N			
Registrars fee for attending a marriage at a registered building or for the housebound or detained	N			
Superintendents Registrar fee for attesting a notice of marriage away from his office for housebound or detained	N			
Superintendents Registrar fee for attending the marriage of the housebound or detained	N	These charges set nationally by Statute and will be charged at the advised rate for 2024/25	These charges set nationally by Statute and will be charged at the advised rate for 2025/26	
<b>Certification for Worship and Registration for Marriages</b>				
Place of Meeting for Religious Worship	N			
Registration of Building for Solemnisation of Marriage	N			
<b>Certificates issued from Local Offices</b>				
Standard Certificate (SR)	N			
Standard Certificate (RBD) (at time of Registration)	N			
Standard Certificate (RBD) (after Registration)	N			
Short Certificate of Birth (SR)	N			
Short Certificate of Birth (RBD)	N			
Certificates of Civil Partnership (at time of Ceremony)	N			
Certificates of Civil Partnership (at later date)	N			
General Search fee	N			
Each Verification	N			
<b>Civil Partnership Ceremony</b>				
<b>All Ceremonies – Approved Premises</b>				
Application Fee for licence as an approved venue (valid for 3 years)	N	1,750.00	1,925.00	
Fee for Attendance - All days including Bank Holidays	L	610.00	670.00	
Non-refundable booking fee (inclusive of VAT)	L	50.00	55.00	
<b>All Ceremonies – Town Hall</b>				
The Oak Room (Monday to Saturday)	L	325.00	360.00	
The Council Chamber Foyer (Monday to Saturday)	L	147.00	165.00	

Description	Type*	Existing Charge £	New Charge £	Financial Effect £
<b>*KEY for basis of fee and charges setting, L - Locally Agreed, N - Nationally Agreed</b>				
<b>REGISTER OF ELECTORS, OPEN REGISTER AND MONTHLY UPDATES - SALE</b>				
The following fees do not incur VAT.				
Register – Printed Form	N	10.00	10.00	
Per 1,000 Names – Printed	N	5.00	5.00	
Register – Data Form	N	20.00	20.00	
Per 1,000 Names – Data	N	1.50	1.50	
<b>LIST OF OVERSEAS ELECTORS – SALE</b>				
The following fees do not incur VAT.				
List – Printed Form	N	10.00	10.00	
Per 1,000 Names – Printed	N	5.00	5.00	
List – Data Form	N	20.00	20.00	
Per 1,000 Names – Data	N	1.50	1.50	
<b>MARKED COPY OF THE REGISTER OF ELECTORS AND MARKED ABSENT VOTERS LIST - SALE</b>				
The following fees do not incur VAT				
Register – Printed Form	N	10.00	10.00	
Per 1,000 Names – Printed	N	2.00	2.00	
Register – Data Form	N	10.00	10.00	
Per 1,000 Names – Data	N	1.00	1.00	
Proof Life Certificate - for those who claim pension abroad	L	N/a	20.00	
				<b>16,000</b>

Description	Type*	Existing Charge £	New Charge £	Financial Effect £
<b>*KEY for basis of fee and charges setting, L - Locally Agreed, N - Nationally Agreed</b>				
<b>TOWN HALL</b>				
Hire of Committee Rooms – all charges shown exclusive of VAT. Charges will be made plus the appropriate VAT rate.				
All rooms are to be charged by the hour, rather than by session				
Committee Rooms per hour	L	33.00	38.00	
				<b>Minimal</b>
<b>LAND CHARGES</b>				
<b>The following fees are inclusive of VAT</b>				
<b>Search Fees</b>				
Standard Search – Residential Property	L	93.50	102.10	
Standard Search – Commercial Property	L	143.50	153.70	
<b>Con 29 Required</b>				
<b>Residential Property</b>				
CON29	L	80.00	87.60	
Additional Parcels	L	25.00	26.28	
<b>Commercial Property</b>				
CON29	L	130.00	139.20	
Additional Parcels	L	25.00	26.28	
<b>Con 29 Optional</b>				
Optional Questions	L	6.00	8.40	
Own Questions	L	6.00	8.40	
Official Search – LLC1	L	13.00	14.50	
Personal Search	L	No charge	No charge	
				<b>Minimal</b>



Description	Type*	Existing Charge £	New Charge £	Financial Effect £
<b>*KEY for basis of fee and charges setting, L - Locally Agreed, N - Nationally Agreed</b>				
<b>FINANCIAL PROTECTION SERVICES</b>				
<b>Category</b>				
Work up to and including the date upon which the court makes an order appointing a deputy for property and affairs	N	745.00	944.00	
Annual management fee where the court appoints a local authority deputy for property and affairs, payable on the anniversary of the court order:				
a) for the first year	N	775.00	982.00	
b) for the second and subsequent years	N	650.00	824.00	
c) where the net assets are below £20,300, the local authority deputy for property and affairs will take an annual management fee not exceeding 3.5% of the net assets on the anniversary of the court order appointing the local authority as deputy	N	See Description	See Description	
d) Where the court appoints a local authority deputy for health and welfare, the local authority will take an annual management fee not exceeding 2.5% of the net assets on the anniversary of the court order appointing the local authority as deputy for health and welfare up to a maximum of £703.	N	See Description	See Description	
Annual property management fee to include work involved in preparing property for sale, instructing agents, conveyancers, etc or the ongoing maintenance of property including management and letting of a rental property	N	300.00	380.00	
Preparation and lodgement of an annual report or account to the Public Guardian	N	216.00	274.00	
Conveyancing Costs	N	See Description	See Description	
Travel Rates are allowed at a fixed rate per hour for travel costs	N	40.00	51.00	
Please note that these rates are set by The Office of Public Guardian and are the rates as of 1st April 2024, these may be amended during 2025/26				
<b>Adminstration Fee</b>				
Adminstration fee for arranging the care and support needs for those with capital in excess of the upper capital limit or those who have chosen not to disclose their financial information.	L	127.00	133.00	
<b>DEFERRED PAYMENT FEES</b>				
Administration cost for setting up a Deferred Payment Agreement	L	390.00	410.00	
plus cost of valuation (this will be dependant on property type)	L	Actual cost of valuation	Actual cost of valuation	
<b>Minimal</b>				

Description	Type*	Existing Charge £	New Charge £	Financial Effect £
<b>*KEY for basis of fee and charges setting, L - Locally Agreed, N - Nationally Agreed</b>				
<b>LIBRARIES</b>				
<b>Fines On Overdue Items</b>				
Adults – per day	L	No charge	No charge	
Maximum charge per book	L	No charge	No charge	
Senior Citizens – per day	L	No charge	No charge	
Children – per day	L	No charge	No charge	
<b>Reservation Fees for Books Obtained from Outside the Authority</b>				
Single charge for all books obtained from other libraries	L	6.00	6.00	
<b>Repeat Fee for Renewal of Books from Outside the Authority</b>				
Single Charge for all books obtained from other local authorities	L	6.00	6.00	
<b>Replacement Tickets</b>				
Adults	L	1.50	1.50	
Senior Citizens	L	1.50	1.50	
Children/Unemployed	L	1.50	1.50	
<b>Local History Research</b>				
Look Up Service	L	5.00	5.00	
<b>Photocopies</b>				
A4 B&W	L	0.20	0.20	
A3 B&W	L	0.40	0.40	
<b>Printing</b>				
Text Printouts				
A4 B&W	L	0.20	0.20	
A3 B&W	L	0.40	0.40	
Test Printouts				
A4 colour	L	0.60	0.60	
<b>Reproduction of Images from Stock</b>				
Digital copies for Private/Study purposes – per photo	L	5.50	5.50	
Digital copies for small local commercial use – per photo	L	5.50 + 2 copies of publications	5.50 + 2 copies of publications	
Digital copies for local commercial use - per photo	L	10.50 + 2 copies of book	10.50 + 2 copies of book	
Digital copies for national/international commercial	L	110.00	110.00	
<b>Internet Use</b>				
Library members First 60 minutes FREE, £1.00 per 30 minutes hereafter	L	1.00	1.00	
<b>Lost &amp; Damaged Items</b>	L	Full current Replacement Cost (non- refundable)	Full current Replacement Cost (non- refundable)	
<b>Room Hire</b>				
Per hour	L	20.00	20.00	
Partner organisations per hour	L	15.00	15.00	
				<b>NIL</b>

Description	Type*	Existing Charge £	New Charge £	Financial Effect £
<b>*KEY for basis of fee and charges setting, L - Locally Agreed, N - Nationally Agreed</b>				
<b>PLANNING FEES</b> Planning fees are set nationally				
<b>PLANNING – PRE APPLICATION ADVICE</b> All charges include VAT at 20%				
Large Major Development (200+) for a written response, including up to 2 meetings	L	1,200.00	2,500.00	
Small Major Development (10-199) for a written response, including up to 2 meetings	L	600.00	800.00	
Minor Development for a written response to include a meeting if necessary	L	400.00	400.00	
<b>Other Developments</b>				
Minerals Processing	L	Based on areas above	Based on areas above	
Change of use for a written response to include a meeting if necessary	L	50.00	50.00	
Householder developments	L	36.00	50.00	
Advertisements	L	25.00	25.00	
Listed Building consents (to alter/extend/demolish)	L	Free	50.00	
Certificates of lawful development	L	Application advice not appropriate	Application advice not appropriate	
Telecommunications Notifications	L	126.00	126.00	
<b>Other Charges</b>				
Pre-Application meeting involving Planning Committee Members	L	1,000.00	2,000.00	
				<b>11,000</b>

Description	Type*	Existing Charge £	New Charge £	Financial Effect £
<b>*KEY for basis of fee and charges setting, L - Locally Agreed, N - Nationally Agreed</b>				
<b>LICENSING The following fees do not incur VAT</b>				
<b>Prosecution Costs</b>				
Hourly rate for Preparation of Case Reports	L	60.00	62.00	
<b>General Licensing</b>				
Pavement Café Licence, per person				
1-20	L	100.00	210.00	
21-40	L	100.00	242.00	
41-60	L	100.00	273.00	
61-80	L	100.00	305.00	
81-99	L	100.00	320.00	
100 or over	L	100.00	350.00	
Duplicate licence fee	L	50.00	53.00	
Transfer of licence	L	50.00	53.00	
Change of detail	L	30.00	32.00	
Variation of Covers	L	100.00	105.00	
Goods on Highway Licence	L	155.00	163.00	
Sex Shop Grant of application	L	3,885.00	4,080.00	
Sex Shop Renewal	L	1,260.00	1,323.00	
Sex Shop transfer	L	1,260.00	1,323.00	
<b>Cosmetics</b>				
Premise Grant	L	294.00	309.00	
Personal Grant	L	68.00	71.00	
Variation	L	68.00	71.00	
<b>Scrap Metal Dealers</b>				
Collectors Licence (3 years) - grant	L	158.00	166.00	
Collectors Licence (3 years) – renewal	L	158.00	166.00	
Major Variation	L	53.00	56.00	
Minor Variation	L	16.00	17.00	
Site Licence (3 years) Grant	L	368.00	386.00	
Additional Sites (per site per year of licence)	L	205.00	215.00	
Site licence (3 years) – renewal	L	284.00	298.00	
Additional sites (per site per year of licence)	L	205.00	215.00	
Minor Variation Site	L	16.00	17.00	
Major Variation Site	L	53.00 + 68.00 per additional site per year	56.00 + 72.00 per additional site per year	

Description	Type*	Existing Charge £	New Charge £	Financial Effect £
<b>*KEY for basis of fee and charges setting, L - Locally Agreed, N - Nationally Agreed</b>				
<b>Caravan Sites</b>				
New Application for a permanent residential site licence;	L			
1-5 pitches	L	210.00	220.00	
6-20 pitches	L	236.00	248.00	
21-50 pitches	L	252.00	265.00	
Greater than 50 pitches	L	273.00	287.00	
Annual Fees associated with administration and monitoring of site licences;				
1-5 pitches	L	No charge	No charge	
6-50 pitches	L	231.00	243.00	
Greater than 50 pitches	L	273.00	287.00	
Cost of Laying Site Rules	L	26.00	27.00	
Cost of Variation/Transfer	L	105.00	110.00	
<b>Zoo Licensing Act</b>				
New Application (4 years) or renewal (6 years) for a Zoo Licence (excluding the inspection costs of appointed inspector)	L	473.00	497.00	
<b>Animal Welfare</b>				
Breeding of Dogs - Grant of Licence				
1 Year Licence	L	258.00	271.00	
2 Year Licence	L	305.00	320.00	
3 Year Licence	L	352.00	370.00	
Breeding of Dogs - Renewal of Licence				
1 Year Licence	L	226.00	237.00	
2 Year Licence	L	273.00	287.00	
3 Year Licence	L	320.00	336.00	
Pet Vending Commercial - Grant of Licence				
1 Year Licence	L	265.00	278.00	
2 Year Licence	L	312.00	328.00	
3 Year Licence	L	359.00	377.00	
Pet Vending Commercial - Renewal of Licence				
1 Year Licence	L	233.00	245.00	
2 Year Licence	L	280.00	294.00	
3 Year Licence	L	327.00	343.00	
Pet Vending Home - Grant of Licence				
1 Year Licence	L	258.00	271.00	
2 Year Licence	L	305.00	320.00	
3 Year Licence	L	352.00	370.00	
Pet Vending Home - Renewal of Licence				
1 Year Licence	L	226.00	237.00	
2 Year Licence	L	273.00	287.00	
3 Year Licence	L	320.00	336.00	
Keeping or Training Animals for Exhibition - Grant of Licence				
3 Year Licence	L	247.00	259.00	
Keeping or Training Animals for Exhibition - Renewal of Licence				
3 Year Licence	L	226.00	237.00	
Hiring Out of Horses - Grant of Licence				
1 Year Licence	L	278.00	292.00	
2 Year Licence	L	325.00	341.00	
3 Year Licence	L	372.00	391.00	
Hiring Out of Horses - Renewal of Licence				
1 Year Licence	L	247.00	259.00	
2 Year Licence	L	294.00	309.00	
3 Year Licence	L	341.00	358.00	
Boarding of Dogs and Cats Commercial - Grant of Licence				
1 Year Licence	L	321.00	337.00	
2 Year Licence	L	368.00	386.00	
3 Year Licence	L	415.00	436.00	
Boarding of Dogs and Cats Commercial - Renewal of Licence				
1 Year Licence	L	289.00	303.00	
2 Year Licence	L	336.00	353.00	
3 Year Licence	L	383.00	402.00	

Description	Type*	Existing Charge £	New Charge £	Financial Effect £
<b>*KEY for basis of fee and charges setting, L - Locally Agreed, N - Nationally Agreed</b>				
Boarding of Dogs and Cats Home - Grant of Licence				
1 Year Licence	L	258.00	271.00	
2 Year Licence	L	305.00	320.00	
3 Year Licence	L	352.00	370.00	
Boarding of Dogs and Cats Home - Renewal of Licence				
1 Year Licence	L	226.00	237.00	
2 Year Licence	L	273.00	287.00	
3 Year Licence	L	320.00	336.00	
Boarding of Dogs Day Care Up to 7 Dogs - Grant of Licence				
1 Year Licence	L	258.00	271.00	
2 Year Licence	L	305.00	320.00	
3 Year Licence	L	352.00	370.00	
Boarding of Dogs Day Care Up to 7 Dogs - Renewal of Licence				
1 Year Licence	L	226.00	237.00	
2 Year Licence	L	273.00	287.00	
3 Year Licence	L	320.00	336.00	
Boarding of Dogs Day Care 8+ Dogs - Grant of Licence				
1 Year Licence	L	320.00	336.00	
2 Year Licence	L	367.00	385.00	
3 Year Licence	L	414.00	435.00	
Boarding of Dogs Day Care 8+ Dogs - Renewal of Licence				
1 Year Licence	L	289.00	303.00	
2 Year Licence	L	336.00	353.00	
3 Year Licence	L	383.00	402.00	
Dog Boarding Franchise in Darlington - Grant of Licence	L	137.00 + 11.00 per host + 68.00 per host inspection fee + 47.00 annual enforcement fee per year	144.00 + 12.00 per host + 71.00 per host inspection fee + 49.00 annual enforcement fee per year	
Dog Boarding Franchise in Darlington - Renewal of Licence	L	105.00 + 11.00 per host + 68.00 per host inspection fee + 47.00 annual enforcement fee per year	105.00 + 11.00 per host + 68.00 per host inspection fee + 47.00 annual enforcement fee per year	
Dog Boarding Franchise out of Darlington - Grant of Licence	L	63.00 + 63.00 per host	66.00 + 66.00 per host	
Dog Boarding Franchise out of Darlington - Renewal of Licence	L	58.00 + 63.00 per host	61.00 + 66.00 per host	
Additional Fees				
Cost per additional licensable activity - Grant and Renewal (each)	L	68.00	71.00	
Mandatory mid licence inspection fee - Grant and Renewal (each)	L	32.00	34.00	
Variation of licence where no inspection is required (each)	L	37.00	39.00	
Variation of licence where inspection is required (each)	L	95.00	100.00	
Application for Re-Rating (each)	L	74.00	78.00	
Copy Licence	L	16.00	17.00	
Administration Fee	L	37.00	39.00	
Dangerous Wild Animals (not including vets fee)	L	126.00	132.00	

Description	Type*	Existing Charge £	New Charge £	Financial Effect £
<b>*KEY for basis of fee and charges setting, L - Locally Agreed, N - Nationally Agreed</b>				
<b>Street Trading</b>				
November / December - Full Calendar Month	L	1,024.00	1,075.00	
- Week	L	404.00	424.00	
- Day (minimum of 4 days)	L	89.00	93.00	
January / October - Full Calendar Month	L	693.00	728.00	
- Week	L	284.00	298.00	
- Day (minimum of 4 days)	L	63.00	66.00	
Note- The above to apply to Itinerant traders. For regular all year round traders - fees as follows				
Annual Consent - Town Centre	L	7,350.00	7,717.00	
If Paying Monthly	L	651.00	684.00	
If Paying Weekly	L	179.00	188.00	
Buskers selling CD's – Half Day	L	25.00	26.00	
Full Day	L	45.00	47.00	
Mobile vehicles (moving or lay-by)	L	273.00	287.00	
New Vendor Permits	L	35.00	37.00	
<b>Skips, Scaffolding and Hoardings</b>				
Place a skip on the highway (less than 3 days notice)	L	40.00	42.00	
Place a skip on the highway (more than 3 days notice)	L	25.00	26.00	
Erection of scaffolding	L	60.00	63.00	
Hoardings	L	60.00	63.00	
Administration Charge (per hour or part thereof)	L	37.00	39.00	
<b>Statutory Fees</b>				
<b>Petroleum Licences</b>				
Less than 2,500 litres	L	45.00	48.00	
2,500 – 50,000 litres	L	61.00	65.00	
More than 50,000 litres	L	128.00	137.00	
<b>Gambling Act</b>				
<b>Statutory Fees- The following gambling fees are set within statutory bands and will be revised as changed nationally.</b>				
Adult Gaming Centres – Annual Fee	N	600.00	600.00	
New Application	N	1,300.00	1,300.00	
Variation	N	1,300.00	1,300.00	
Transfer	N	1,200.00	1,200.00	
Provisional Statement	N	1,300.00	1,300.00	
Licence Reinstatement	N	1,200.00	1,200.00	
Betting Shops - Annual Fee	N	550.00	550.00	
New Application	N	1,300.00	1,300.00	
Variation	N	1,300.00	1,300.00	
Transfer	N	1,200.00	1,200.00	
Provisional Statement	N	1,300.00	1,300.00	
Licence Reinstatement	N	1,300.00	1,300.00	
Bingo Halls - Annual Fee	N	600.00	600.00	
New Application	N	1,300.00	1,300.00	
Variation	N	1,300.00	1,300.00	
Transfer	N	1,200.00	1,200.00	
Provisional Statement	N	1,300.00	1,300.00	
Licence Reinstatement	N	1,200.00	1,200.00	
Family Entertainment Centres – Annual Fee	N	550.00	550.00	
New Application	N	1,300.00	1,300.00	
Variation	N	1,300.00	1,300.00	
Transfer	N	950.00	950.00	
Provisional Statement	N	1,300.00	1,300.00	
Licence Reinstatement	N	950.00	950.00	
Betting (tracks) – Annual Fee	N	550.00	550.00	
New Application	N	1,300.00	1,300.00	
Variation	N	1,300.00	1,300.00	
Transfer	N	950.00	950.00	
Provisional Statement	N	1,300.00	1,300.00	
Licence Reinstatement	N	950.00	950.00	

Description	Type*	Existing Charge £	New Charge £	Financial Effect £
<b>*KEY for basis of fee and charges setting, L - Locally Agreed, N - Nationally Agreed</b>				
<i>Permit Type – The following fees are set by statute and will be revised as changed nationally</i>				
Small Society Lottery Registration	N	40.00	40.00	
Small Society Annual Fee	N	20.00	20.00	
FEC gaming machine – Renewal fee	N	300.00	300.00	
FEC gaming machine – Change of name	N	25.00	25.00	
Prize gaming – Application fee	N	300.00	300.00	
Prize gaming – Renewal fee	N	300.00	300.00	
Prize gaming – Change of name	N	25.00	25.00	
Prize gaming – Copy permit	N	15.00	15.00	
Gaming machines (3 or more) - application Fee	N	100.00	100.00	
Gaming machines (3 or more) - variation Fee	N	100.00	100.00	
Gaming machines (3 or more) - transfer Fee	N	25.00	25.00	
Gaming machines (3 or more) - annual Fee	N	50.00	50.00	
Change of name	N	25.00	25.00	
Copy Permit	N	15.00	15.00	
Notice of intent 2 or less gaming machines available	N	50.00	50.00	
Club Premises cert (S 72f Licencing Act 2003) application fee	N	100.00	100.00	
Club Premises cert (S 72f Licencing Act 2003) renewal fee	N	100.00	100.00	
Other applicants - application fee	N	200.00	200.00	
Other applicants - renewal fee	N	200.00	200.00	
Variation fee	N	100.00	100.00	
Annual fee	N	50.00	50.00	
Copy permit	N	15.00	15.00	
Initial fee	N	40.00	40.00	
Annual fee	N	20.00	20.00	
Temporary use notice	N	500.00	500.00	
Copy/replacement/endorsed copy of notice	N	25.00	25.00	
<b>Licensing Act Fees</b>				
<b>Statutory Fees- The following gambling fees are set within statutory bands and will be revised as changed nationally.</b>				
<b>Premises Licences</b>				
Band A (RV £0 - £4,300) - Initial fee	N	100.00	100.00	
- Annual fee	N	70.00	70.00	
Band B (RV £4,301 - £33,000) - Initial fee	N	190.00	190.00	
- Annual fee	N	180.00	180.00	
Band C (RV £33,001 - £87,000) - Initial fee	N	315.00	315.00	
- Annual fee	N	295.00	295.00	
Band D (RV £87,001 - £125,000) - Initial fee	N	450.00	450.00	
- Annual fee	N	320.00	320.00	
Band E (RV > £125,001) - Initial fee	N	635.00	635.00	
- Annual fee	N	350.00	350.00	
Band D with Multiplier - Initial fee	N	900.00	900.00	
- Annual fee	N	640.00	640.00	
Band E with Multiplier - Initial fee	N	1,905.00	1,905.00	
- Annual fee	N	1,050.00	1,050.00	
<b>Club Premises Certificates</b>				
Band A (RV £0 - £4,300) - Initial fee	N	100.00	100.00	
- Annual fee	N	70.00	70.00	
Band B (RV £4,301 - £33,000) - Initial fee	N	190.00	190.00	
- Annual fee	N	180.00	180.00	
Band C (RV £33,001 - £87,000) - Initial fee	N	315.00	315.00	
- Annual fee	N	295.00	295.00	
Band D (RV £87,001 - £125,000) - Initial fee	N	450.00	450.00	
- Annual fee	N	320.00	320.00	
Band E (RV > £125,001) - Initial fee	N	635.00	635.00	
- Annual fee	N	350.00	350.00	



Description	Type*	Existing Charge £	New Charge £	Financial Effect £
<b>*KEY for basis of fee and charges setting, L - Locally Agreed, N - Nationally Agreed</b>				
<b>Large Scale Events</b>				
5,000 to 9,999 - Initial fee	N	1,000.00	1,000.00	
- Annual fee	N	500.00	500.00	
10,000 to 14,999 - Initial fee	N	2,000.00	2,000.00	
- Annual fee	N	1,000.00	1,000.00	
15,000 to 19,999 - Initial fee	N	4,000.00	4,000.00	
- Annual fee	N	2,000.00	2,000.00	
20,000 to 29,999 - Initial fee	N	8,000.00	8,000.00	
- Annual fee	N	4,000.00	4,000.00	
30,000 to 39,999 - Initial fee	N	16,000.00	16,000.00	
- Annual fee	N	8,000.00	8,000.00	
40,000 to 49,999 - Initial fee	N	24,000.00	24,000.00	
- Annual fee	N	12,000.00	12,000.00	
50,000 to 59,999 - Initial fee	N	32,000.00	32,000.00	
- Annual fee	N	16,000.00	16,000.00	
60,000 to 69,999 - Initial fee	N	40,000.00	40,000.00	
- Annual fee	N	20,000.00	20,000.00	
70,000 to 79,999 - Initial fee	N	48,000.00	48,000.00	
- Annual fee	N	24,000.00	24,000.00	
80,000 to 89,999 - Initial fee	N	56,000.00	56,000.00	
- Annual fee	N	28,000.00	28,000.00	
> 90,000 - Initial fee	N	64,000.00	64,000.00	
- Annual fee	N	32,000.00	32,000.00	
<b>Other Licensing Act 2003 Fees &amp; Charges</b>				
Minor Variations	N	89.00	89.00	
Personal Licence	N	37.00	37.00	
Provisional Statement	N	315.00	315.00	
Temporary Event Notice (TEN)	N	21.00	21.00	
Theft / Loss of Licence / Notice	N	10.50	10.50	
Variation of DPS	N	23.00	23.00	
Transfer of Premises Licence	N	23.00	23.00	
Change of Name / Address	N	10.50	10.50	
Notification of Interest	N	21.00	21.00	
Notification of Alteration of Club Rules	N	10.50	10.50	
Interim Authority Notice	N	23.00	23.00	
Explosives Act/Fireworks Annual Registration	N	52.00	52.00	
				<b>2,000</b>

Description	Type*	Existing Charge £	New Charge £	Financial Effect £
<b>*KEY for basis of fee and charges setting, L - Locally Agreed, N - Nationally Agreed</b>				
<b>HACKNEY CARRIAGES</b>				
<b>Taxi Licencing</b>				
Taxi licensing fees are agreed annually by licensing committee normally between January to March and will be published separately as part of this process. Existing licence holders will be notified accordingly.				
<b>ENVIRONMENTAL HEALTH</b>				
Pest Treatment Charges – All charges shown exclusive of VAT. Charges will be made plus the appropriate VAT rate				
Insects – per Treatment	L	58.50	58.50	
Rodents in Private Premises	L	8.33	8.33	
Re-rating Food Hygiene Inspections	L	150.00	150.00	
<b>Prosecution Costs</b>				
Hourly Rate for preparation of case reports and carrying out works in default of legal notices	L	60.00	62.00	
<b>Environmental Searches</b>				
Environmental search 1 or 2 report includes environmental information held by the Council on a site (additional charges apply for sites larger than 10,000m2 and distance buffer greater than 250m radius)	L	65.00	90.00	
Additional photocopying for example copies of site investigation reports;				
A4 B&W	L	0.10	0.10	
A3 B&W	L	0.20	0.20	
A4 Colour	L	1.00	1.00	
A3 Colour	L	2.00	2.00	
Scanned Copy	L	Free	Free	
<b>LAPPC and LAIPPC Permits</b>				
Charges are annually set by Defra in March and are subject to change. Current charges as known are;				
<b>LAPPC Charges</b>				
Application Fee;				
Standard process (includes solvent emission activities)	N	1,650.00	1,650.00	
Additional fee for operating without a permit	N	1,188.00	1,188.00	
PVRI, SWOBs and Dry Cleaners	N	155.00	155.00	
PVR I & II combined	N	257.00	257.00	
VRs and other Reduced Fee Activities	N	362.00	362.00	
Reduced fee activities: additional fee for operating without a permit	N	71.00	71.00	
Mobile plant**	N	1,650.00	1,650.00	
for the third to seventh applications	N	985.00	985.00	
for the eighth and subsequent applications	N	498.00	498.00	
Where an application for any of the above is for a combined Part B and waste application add an extra to the above amounts	N	310.00	310.00	

Description	Type*	Existing Charge £	New Charge £	Financial Effect £
<b>*KEY for basis of fee and charges setting, L - Locally Agreed, N - Nationally Agreed</b>				
Annual Subsistence Charge;				
Standard process Low*	N	772.00	772.00	
Standard process Medium*	N	1,161.00	1,161.00	
Standard process High*	N	1,747.00 (+207.00)	1,747.00 (+207.00)	
*the additional amounts must be charged where a permit is for a combined Part B and waste installation				
PVRI, SWOBs and Dry Cleaners Low	N	79.00	79.00	
PVRI, SWOBs and Dry Cleaners Medium	N	158.00	158.00	
PVRI, SWOBs and Dry Cleaners High	N	237.00	237.00	
PVR I & II combined Low	N	113.00	113.00	
PVR I & II combined Medium	N	226.00	226.00	
PVR I & II combined High	N	341.00	341.00	
VRs and other Reduced Fees Low	N	228.00	228.00	
VRs and other Reduced Fees Medium	N	365.00	365.00	
VRs and other Reduced Fees High	N	548.00	548.00	
Mobile plant, for the first and second permits Low**	N	626.00	626.00	
for the third to seventh permits Low	N	385.00	385.00	
eighth and subsequent permits Low	N	198.00	198.00	
Mobile plant, for the first and second permits Medium**	N	1,034.00	1,034.00	
for the third to seventh permits Medium	N	617.00	617.00	
eighth and subsequent permits Medium	N	316.00	316.00	
Mobile plant, for the first and second permits High**	N	1,551.00	1,551.00	
for the third to seventh permits High	N	924.00	924.00	
eighth and subsequent permits High	N	473.00	473.00	
Late payment fee	N	52.00	52.00	
Where a Part B installation is subject to reporting under the E-PRTR Regulation add an extra to the above amounts	N	104.00	104.00	
Transfer and Surrender;				
Standard process transfer	N	169.00	169.00	
Standard process partial transfer	N	497.00	497.00	
New operator at low risk reduced fee activity	N	78.00	78.00	
Surrender: all Part b activities	N	0.00	0.00	
Reduced fee activities: transfer	N	0.00	0.00	
Reduced fee activities: partial transfer	N	47.00	47.00	
Temporary transfer for mobiles;				
First transfer	N	53.00	53.00	
Repeat following enforcement or warning	N	53.00	53.00	
Substantial change;				
Standard process	N	1,050.00	1,050.00	
Standard process where the substantial change results in a new PPC activity	N	1,650.00	1,650.00	
Reduced fee activities	N	102.00	102.00	
**Not using simplified permits				
<b>LAPPC mobile plant charges (not using simplified permits)</b>				
Number of permits 1 to 2;				
Application fee	N	1,650.00	1,650.00	
Subsistence fee Low	N	646.00	646.00	
Subsistence fee Medium	N	1,034.00	1,034.00	
Subsistence fee High	N	1,506.00	1,506.00	
Number of permits 3 to 7;				
Application fee	N	985.00	985.00	
Subsistence fee Low	N	385.00	385.00	
Subsistence fee Medium	N	617.00	617.00	
Subsistence fee High	N	924.00	924.00	
Number of permits 8 and over;				
Application fee	N	498.00	498.00	
Subsistence fee Low	N	198.00	198.00	
Subsistence fee Medium	N	316.00	316.00	
Subsistence fee High	N	473.00	473.00	

Description	Type*	Existing Charge £	New Charge £	Financial Effect £
<b>*KEY for basis of fee and charges setting, L - Locally Agreed, N - Nationally Agreed</b>				
<b>LA-IPPC charges</b>				
Every subsistence charge below includes the additional £104 charge to cover LA extra costs in dealing with reporting under the E-PRTR Regulation				
Application	N	3,363.00	3,363.00	
Additional fee for operating without a permit	N	1,188.00	1,188.00	
Annual Subsistence Low	N	1,447.00	1,447.00	
Annual Subsistence Medium	N	1,611.00	1,611.00	
Annual Subsistence High	N	2,334.00	2,334.00	
Late Payment Fee	N	52.00	52.00	
Variation	N	1,368.00	1,368.00	
Transfer	N	235.00	235.00	
Partial Transfer	N	698.00	698.00	
Surrender	N	698.00	698.00	
Subsistence charges can be paid in four equal quarterly instalments paid on 1st April, 1st July, 1st October and 1st January. Where paid quarterly the total amount payable to the local authority will be increased by £38.00				
Newspaper adverts may be required under EPR at the discretion of the LA as part of the consultation process when considering an application. This will be undertaken and paid for by the LA and the charging scheme contains a provision for the LA to recoup its costs				
				<b>Minimal</b>
<b>TRADING STANDARDS</b>				
Please note that VAT may be added to some charges. Check with the service before the work is agreed.				
<b>Prosecution Costs</b>				
Hourly rate for Preparation of Case Reports	L	60.00	62.00	
<b>Measures</b>				
Linear measures not exceeding 3m each scale	L	16.50	16.50	
Not exceeding 15kg	L	44.00	44.00	
Exceeding 15kg but not exceeding 100kg	L	76.50	76.50	
Exceeding 100kg but not exceeding 250kg	L	91.50	91.50	
Exceeding 250kg but not exceeding 1 tonne	L	159.00	159.00	
Exceeding 1 tonne but not exceeding 10 tonnes	L	254.50	254.50	
Exceeding 10 tonnes but not exceeding 30 tonnes	L	533.50	533.50	
Exceeding 30 tonnes but not exceeding 60 tonnes	L	792.00	792.00	
Charge to cover any additional costs involved in testing incorporating remote display or printing facilities based on the above fee plus a charge per hour (minimum charge of 2 hours)	L	76.00 per hour	76.00 per hour	
<b>Measuring Instruments for Intoxicating Liquor</b>				
Not exceeding 150ml	L	25.50	25.50	
Other	L	29.50	29.50	

Description	Type*	Existing Charge £	New Charge £	Financial Effect £
<b>*KEY for basis of fee and charges setting, L - Locally Agreed, N - Nationally Agreed</b>				
<b>Measuring Instruments for Liquid Fuels and Lubricants</b>				
Container Type (un-subdivided)				
Multi-grade (with price computing device):	L	110.50	110.50	
Single Outlets	L	151.00	151.00	
Solely Price Adjustment	L	275.50	275.50	
Otherwise				
Other Types – Single Outlets				
Solely Price Adjustment	L	121.00	121.00	
Otherwise	L	164.00	164.00	
Other Types – Multi Outlets:				
1 Meter Tested	L	176.00	176.00	
2 Meters Tested	L	288.50	288.50	
3 Meters Tested	L	394.00	394.00	
4 Meters Tested	L	502.00	502.00	
5 Meters Tested	L	606.50	606.50	
6 Meters Tested	L	712.50	712.50	
7 Meters Tested	L	805.00	805.00	
8 Meters Tested	L	929.50	929.50	
Charge to cover any additional costs involved in testing ancillary equipment such as payment acceptors based on the above fee plus a charge per hour (minimum of 2 hours)	L	76.00 per hour	76.00 per hour	
<b>Special Weighing and Measuring Equipment</b>				
For all specialist work undertaken by the service which is not included above a charge per hour on site (minimum charge of 2 hours) plus cost of provision of testing equipment applies	L	76.00 per hour	76.00 per hour	
Discounts				
Fees from Measures to Certification Calibration will be discounted as follows :-				
a) Where more than a single item is submitted on one occasion the second and subsequent fees will be reduced by 20%				
b) Where tests are undertaken using appropriately certified weights and equipment not supplied by the Borough Council the fees will be reduced by 20%				
c) Special rates can be negotiated for multiple submissions or where assistance with equipment or labour is provided				
NB – Where different fees are involved the highest fee will be charged in full and any discounts calculated from the remaining lesser fees				
<b>Licensing – VAT not applicable</b>				
<b>Explosives and Fireworks Licences (Statutory Fee)</b>				
Licence for the storage of explosives	N	**See Note	**See Note	
Licence for the sale of fireworks all year round	N	**See Note	**See Note	
**These are statutory rates that are set centrally in April				
				<b>Minimal</b>

Description	Type*	Existing Charge £	New Charge £	Financial Effect £
<b>*KEY for basis of fee and charges setting, L - Locally Agreed, N - Nationally Agreed</b>				
<b>PARKING – all off-street charges are inclusive of VAT at 20%</b>				
<b>Car Parks (Short Stay) – per hour (Mon to Sun)</b> Abbotts Yard, Commercial Street East & West, Feethams MSCP, Winston Street North & South & West				
1hr	L	1.00	1.20	
2hrs	L	2.00	2.40	
3hrs	L	3.00	3.60	
4hrs	L	4.00	4.80	
5hrs	L	5.00	5.00	
6hrs	L	6.00	6.00	
7hrs	L	7.00	7.00	
8hrs	L	8.00	8.00	
9hrs	L	9.00	9.00	
10hrs	L	10.00	10.00	
<b>Car Parks – (Long Stay) (Mon to Sat)</b> Archer Street, Garden Street, Kendrew Street East & West, Hird Street, St Hilda's & Park Place East & West				
1hr	L	1.00	1.20	
2hrs	L	2.00	2.40	
3hrs	L	3.00	3.60	
All day	L	4.00	5.00	
2 days	L	8.00	10.00	
3 days	L	12.00	15.00	
7 days	L	16.00	20.00	
Sunday	L	1.00	2.00	
<b>Car Parks – Long Stay (Mon to Sat)</b> Park Lane				
All day	L	5.00	5.00	
Sunday	L	1.00	2.00	
East Street MSCP				
Per hour	L	1.00	1.20	
All day	L	2.00	3.00	
Sunday	L	1.00	2.00	
Chestnut Street				
All day	L	2.00	2.00	
7 days	L	8.00	8.00	
Sunday	L	1.00	2.00	
<b>On Street Parking Mon to Sun (up to 2 hours no return within 1 hour EXCEPT for Grange Road &amp; Northumberland Street up to 3 hours no return within 1 hour and East Row 30 minutes maximum no return within 1 hour)</b>				
Per 30 mins	L	0.50	0.70	

Description	Type*	Existing Charge £	New Charge £	Financial Effect £
<b>*KEY for basis of fee and charges setting, L - Locally Agreed, N - Nationally Agreed</b>				
<b>Car Parks – Contract Parking – all charges are inclusive of VAT at 20%</b>				
Parking locations as determined by the Director of Services.				
Per year one space	L	950.00	950.00	
Per year two spaces	L	900.00	900.00	
Per year three spaces	L	860.00	860.00	
Per year four spaces	L	830.00	830.00	
Per year five to nine spaces	L	800.00	800.00	
Per year ten or more spaces	L	700.00	700.00	
Four Riggs				
Per calendar month	L	64.00	64.00	
Morton Palms				
Per year one space	L	300.00	300.00	
Silver Street				
Per year one space	L	600.00	600.00	
<b>Car Parks – Staff &amp; Members per year</b>	L	173.04	173.04	
<b>Residents Parking Permits (excluding Town Centre)</b>				
3 month temporary permit	L	12.00	12.00	
6 month permit	L	24.00	24.00	
12 month permit	L	40.00	40.00	
<b>Residents Parking Permits (Town Centre only)</b>				
12 month permit	L	350.00	350.00	
<b>Tradesmen Parking Permits</b>				
Daily Waiver	L	5.00	5.00	
3 month permit	L	100.00	100.00	
6 month permit	L	150.00	150.00	
12 month permit	L	250.00	250.00	
				<b>298,000</b>

Description	Type*	Existing Charge £	New Charge £	Financial Effect £
<b>*KEY for basis of fee and charges setting, L - Locally Agreed, N - Nationally Agreed</b>				
<b>BUILDING CONTROL</b>				
Items inclusive of VAT at 20%				
Letter confirming exemption	L	20.00	20.00	
Letter confirming enforcement action will not be taken	L	20.00	20.00	
Copy of historic completion/approval certificates	L	20.00	20.00	
<b>Decision/Approval Notice (Building Control)</b>				
Responding to request for historical information from electronic databases (email response)	L	20.00	20.00	
Responding to request for historical information from electronic databases (letter response)	L	20.00	20.00	
Responding to request for historical information from manually recorded data (email response)	L	20.00	20.00	
Personal searches (email response)	L	20.00	20.00	
<b>The Building (Local Authority Charges) Regulations 2010 plus VAT at the appropriate rate</b>				
Work charged on individual job basis	L	As agreed with client	As agreed with client	
				<b>NIL</b>



Description	Type*	Existing Charge £	New Charge £	Financial Effect £
<b>*KEY for basis of fee and charges setting, L - Locally Agreed, N - Nationally Agreed</b>				
<b>DOLPHIN CENTRE</b>				
Pricing based on the introduction of a leisure card.				
<b>Swimming</b>				
Adult swim				
Card holder	L	4.60	4.85	
Non card holder	L	5.25	5.40	
Concession	L	3.50	3.70	
Junior Swim	L	3.00	3.10	
Family swim junior rate discount (up to 4 children accompanying 1 adult)				
Per card holder	L	2.10	2.45	
Per non card holder	L	2.65	2.75	
Under 12 months	L	Free	Free	
Lessons	L	52.50	55.00	
<b>Fitness Areas</b>				
The Gym				
Card holder	L	5.75	5.95	
Non card holder	L	6.25	6.55	
Concession	L	4.30	4.60	
Junior Gym	L	4.30	4.60	
Concession	L	3.35	3.50	
<b>Health &amp; Fitness Classes</b>				
Health & Fitness Classes				
Card holder	L	4.75	5.15	
Non card holder	L	5.50	5.70	
Concession	L	3.65	4.30	
<b>Half Main Hall</b>				
Adult				
Card holder	L	47.00	49.50	
Non card holder	L	53.50	55.00	
Junior (1 hour courts only)	L	32.50	33.50	
Weekday lunchtime				
Card holder	L	39.00	40.00	
Non card holder	L	43.00	45.00	
<b>Badminton</b>				
Adult				
Card holder	L	9.15	9.65	
Non card holder	L	10.40	10.70	
Concession	L	6.90	8.05	
Junior (1 hour courts only)	L	5.15	5.65	
Concession (1 hour courts only)	L	4.00	5.00	
<b>Equipment Hire</b>				
Footballs	L	Free	Free	
Footballs – Deposit (FOC for card holders)	L	5.00	5.00	
Badminton	L	Free	Free	
Badminton – Deposit (FOC for card holders)	L	5.00	5.00	
Table Tennis Bats	L	Free	Free	
Table Tennis Bats – Deposit (FOC for card holders)	L	5.00	5.00	
Pram Lock	L	Free	Free	
Pram Lock – Deposit (FOC for card holders)	L	5.00	5.00	

Description	Type*	Existing Charge £	New Charge £	Financial Effect £
<b>*KEY for basis of fee and charges setting, L - Locally Agreed, N - Nationally Agreed</b>				
<b>Children's Activities</b>				
Soft play admissions	L	5.75	5.95	
Parent/toddler (Soft play)	L	5.75	5.95	
<b>Other Activities</b>				
Showers				
Card holders	L	2.25	3.00	
Non card holders	L	2.25	3.00	
<b>Fit 4 Life Packages</b>				
12 month Full Membership	L	299.40	299.40	
12 month Seniors	L	228.00	228.00	
12 month Student	L	180.00	180.00	
6 Month Full	L	195.00	195.00	
12 Month Upfront	L	275.00	275.00	
<b>Swimming Pools</b>				
Main Pool - per hour	L	110.00	120.00	
Diving Pool - per hour	L	63.00	70.00	
Teaching Pool - per hour	L	63.00	70.00	
<b>Gala - per hour</b>				
Swimming Galas - whole complex				
Normal opening hours - per hour	L	352.00	370.00	
Outside normal opening hours - per hour	L	185.00	195.00	
<b>Swimming Galas - Schools, Junior Clubs and Organisations</b>				
Main Pool - Peak	L	247.00	257.00	
Main Pool - Off Peak	L	175.00	185.00	
Main Pool and Teaching Pool - Peak	L	206.00	216.00	
Main Pool and Teaching Pool - Off Peak	L	212.00	222.00	
Electronic Timing	L	104.00	110.00	
<b>Ten Pin Bowling</b>				
Adult Standard - 1 game	L	7.70	7.95	
Juniors (under 16) - 1 game	L	6.15	6.30	
Students & Seniors - Off Peak - 1 game	L	6.15	6.30	
Family Package - Peak - 1 game	L	25.00	26.00	
Family Package - Off Peak -1 game	L	23.00	24.00	
Adult, Students, Seniors - Peak - 2 game	L	15.40	15.90	
Adult, Student, Seniors - Off Peak - 2 game	L	11.80	12.30	
Juniors (under 16) - Peak - 2 game	L	12.30	12.60	
Juniors (under 16) - Off Peak - 2 game	L	11.80	12.10	
Disabled and carer - Off Peak - 1 game (per person)	L	5.25	5.50	
Disabled and carer - Off Peak - 2 game (per person)	L	10.50	11.00	
<b>Dry Sports Hall</b>				
Main Sports Hall - per hour	L	115.50	121.00	
Special Events - per hour Weekends	L	367.00	385.00	
Preparation - per hour Weekends	L	194.00	204.00	
Special Events - Schools - per hour off peak	L	52.00	55.00	
Function Room	L	28.00	30.00	
Seminar Room/Stephenson Suite meeting rooms	L	38.00	41.00	
Pease Suite/Studio	L	48.00	51.00	
<b>Central Hall</b>				
All Events (except commercial, exhibitions and local societies)	L	121.00	127.00	
Exhibitions - commercial - per hour	L	157.50	165.00	
Local Societies event - per hour	L	84.00	88.00	
				<b>50,000</b>

Description	Type*	Existing Charge £	New Charge £	Financial Effect £
<b>*KEY for basis of fee and charges setting, L - Locally Agreed, N - Nationally Agreed</b>				
<b>PARKS</b>				
Football - Hire of Hundens Park Pitch Seniors' Match	L	26.00	30.00	
Juniors Match	L	16.00	20.00	
				<b>Minimal</b>
<b>EASTBOURNE SPORTS COMPLEX</b>				
<b>3G Pitch</b>				
Non Charter Standard Pay and Play				
1/2 3G Pitch - Adult (1 hour)	L	50.00	55.00	
1/2 3G Pitch - Junior (1 hour)	L	40.00	45.00	
Full 3G Pitch - Adult (1 hour)	L	80.00	85.00	
Full 3G Pitch - Junior (1 hour)	L	55.00	60.00	
Charter Standard and Partner Clubs				
1/2 3G Pitch (1 hour)	L	25.00	30.00	
Full 3G Pitch (1 hour)	L	50.00	60.00	
<b>Grass Pitch Matches - Club</b>				
Adult per match 11 v 11	L	26.00	30.00	
Junior per match 9 v 9	L	16.00	20.00	
Junior per match 7 v 7	L	16.00	20.00	
Junior per match 5 v 5	L	10.00	15.00	
<b>3G Matches - Club</b>				
Junior per match 5 v 5	L	15.00	20.00	
Junior per match 7 v 7	L	20.00	25.00	
Junior per match 9 v 9	L	25.00	30.00	
Junior per match 11 v 11	L	25.00	30.00	
Changing room	L	20.00	20.00	
<b>3G Matches - Adults</b>				
AGP 1 without changing rooms	L	40.00	45.00	
AGP 1 with changing rooms	L	60.00	65.00	
AGP 2 without changing rooms	L	60.00	65.00	
AGP 2 with changing rooms	L	100.00	105.00	
<b>Athletics Track</b>				
Non club rate				
Adult	L	5.00	5.50	
Junior	L	4.00	4.50	
Full track per hour	L	120.00	120.00	
Club rate				
Adult	L	4.00	4.50	
Junior	L	4.00	4.50	
Full track per hour	L	75.00	85.00	
<b>Other</b>				
Shower	L	2.40	2.60	
Function room and pavilion hire per hour (exclusive of VAT)	L	23.00	24.00	
Multi Purpose Studio per hour (exclusive of VAT)	L	17.00	18.00	
				<b>25,000</b>

Description	Type*	Existing Charge £	New Charge £	Financial Effect £
<b>*KEY for basis of fee and charges setting, L - Locally Agreed, N - Nationally Agreed</b>				
<b>HIPPODROME &amp; HULLABALOO</b>				
Restoration Levy (per ticket excluding children's shows)	L	2.00	2.00	
Booking Fee (per ticket)	L	1.00	1.00	
Hire & Conferencing (all pricing exclusive of VAT)				
John Wade Group Lounge - max capacity 40 (theatre style) - per hour	L	38.75	38.75	
John Wade Group Lounge - max capacity 40 (theatre style) - day hire**	L	231.75	231.75	
Living Water Tower Room - max capacity 18 - per hour	L	33.25	33.25	
Living Water Tower Room - max capacity 18 - day hire**	L	198.50	198.50	
Hippo Lounge - max capacity 70 - per hour	L	46.25	46.25	
Hippo Lounge - max capacity 70 - day hire**	L	277.75	277.75	
Hippo Education Space - max capacity 40 (workshop of approx. 25) - per hour	L	38.75	38.75	
Hippo Education Space - max capacity 40 (workshop of approx. 25) - day hire**	L	231.75	231.75	
Hullabaloo Rehearsal Space - max capacity 35 - per hour	L	38.75	38.75	
Hullabaloo Rehearsal Space - max capacity 35 - day hire**	L	231.75	231.75	
Hullabaloo Café - max capacity 70 - per hour	L	46.25	46.25	
Hullabaloo Café - max capacity 70 - day hire**	L	277.75	277.75	
Hippodrome Theatre Hire - max capacity 1,000 - w/end full day	L	2,200.00	2,310.00	
Hippodrome Theatre Hire - max capacity 1,000 - w/end half day	L	1,100.00	1,155.00	
Hippodrome Theatre Hire - max capacity 1,000 - w/day full day	L	2,025.00	2,126.25	
Hippodrome Theatre Hire - max capacity 1,000 - w/day half day	L	1,015.00	1,065.00	
Hullabaloo Theatre Hire - max capacity 150 - per hour	L	72.00	75.00	
Hullabaloo Theatre Hire - max capacity 150 - day hire**	L	520.00	546.25	
**day hire - 9am to 5pm				
Community Rate may be applicable for charities, NHS, children's groups and local artists if qualifying criteria met. This equates to 30% reduction on the above charges.				
				<b>124,000</b>

Description	Type*	Existing Charge £	New Charge £	Financial Effect £
<b>*KEY for basis of fee and charges setting, L - Locally Agreed, N - Nationally Agreed</b>				
<b>HOPETOWN DARLINGTON</b>				
<b>General Admission</b> Donations welcome	L	Free	Free	
<b>Wagon Woods Adventure Play</b> Children over 1 - 1 hour peak (weekends & school holidays)	L	5.00	5.00	
Children over 1 - 1 hour off peak (weekdays term time)	L	3.50	3.50	
<b>Experiment! immersive ride (opening November 2024)</b>	L	5.00	5.00	
<b>Private Hire</b> The Stephenson Room - per hour	L	50.00	50.00	
The Pease Room - per hour	L	38.75	38.75	
The Carriage Works - half day	L	300.00	300.00	
The Carriage Works - full day	L	500.00	500.00	
The Carriage Works - per hour, after hours	L	100.00	100.00	
The Goods Shed/Clocktower Café - 3 hours 6-9pm	L	500.00	500.00	
The Goods Shed/Clocktower Café - per hour after 9pm	L	100.00	100.00	
Charity/Partner rate on all above hires - 30% discount	L			
<b>Study at The Stores</b> Historical research by Collections Manager - per hour	L	30.00	30.00	
Family history short research - up to 10 mins (including scans)	L	5.00	5.00	
Photographic reproduction - private use	L	6.50	6.50	
<b>Commercial Photographic Reproduction</b> Small local charitable, educational incl. websites	L	6.50	6.50	
Local commercial incl. websites	L	15.00	15.00	
Specialist magazines, journals & newspapers incl. websites	L	30.00	30.00	
Regional TV/Video/Film/DVD	L	50.00	50.00	
National/international TV/Video/Film/DVD	L	100.00	100.00	
<b>School Visits</b> <b>Package 1</b> - Price per pupil Includes led workshop, Wagon Woods play, self guided time in museum and stores plus dedicated lunch area	L	4.00	4.00	
<b>Package 2</b> - Price per pupil Includes led workshop, Wagon Woods play, Experiment! immersive ride, self guided time in museum and stores plus dedicated lunch area	L	7.50	7.50	
<b>Both packages reduced by £2 per child for Darlington school children on free school meals</b>				
				<b>NIL</b>
<b>STRAY DOGS</b>				
<b>Dog held at Allington Way</b> Statutory Fee	L	N/a	25.00	
Kennelling Fee	L	N/a	20.00	
<b>Dog held offsite</b> Fees incurred at Allington Way (as above) plus				
Kennelling Fee per day	L	N/a	30.00	
Handling Fee	L	N/a	50.00	
				<b>14,000</b>

Description	Type*	Existing Charge £	New Charge £	Financial Effect £
<b>*KEY for basis of fee and charges setting, L - Locally Agreed, N - Nationally Agreed</b>				
<b>REFUSE COLLECTION AND DISPOSAL</b>				
Refuse sacks (per 25) (Exclusive of VAT)	L	126.80	131.50	
Garden Waste Sacks (Non VATable) (for collection of 10 bags)	L	13.70	14.20	
Bulky Household Collection up to 6 items	L	22.90	23.80	
Garden Waste Service	L	45.00	47.00	
Cost of replacement (inclusive of 20% VAT)				
360L Wheeled Bin	L	64.80	67.20	
240L Wheeled Bin	L	25.60	26.60	
Caddie	L	8.50	8.80	
Glass Box	L	6.25	6.50	
55L Box	L	6.25	6.50	
Lid for recycling box	L	2.50	2.60	
Lid for 240L bin	L	7.50	7.80	
Wheeled bin wheel	L	2.00	2.10	
				<b>19,000</b>

Description	Type*	Existing Charge £	New Charge £	Financial Effect £
<b>*KEY for basis of fee and charges setting, L - Locally Agreed, N - Nationally Agreed</b>				
<b>CEMETERIES</b>				
Burial fees without exclusive right of burial (these fees will be tripled where the deceased is a non-resident of Darlington at time of death)				
Individual foetal remains	N	No Charge	No Charge	
Stillborn or child not exceeding 12 months	N	No Charge	No Charge	
Person over 12 months up to 18 years	N	No Charge	No Charge	
Person over 18 years	L	1,050.00	1,160.00	
Burial fees with exclusive right of burial (these fees will be doubled where the deceased is a non-resident of Darlington at time of death)				
Individual foetal remains	N	No Charge	No Charge	
Child not exceeding 12 months	N	No Charge	No Charge	
Person over 12 months up to 18 years	N	No Charge	No Charge	
Person over 18 years	L	1,050.00	1,160.00	
Cremated remains	L	230.00	250.00	
Exclusive rights of burial (these fees will be doubled if the purchaser is a non-resident of Darlington if not purchased at time of first interment).				
Exclusive burial rights (50 years) - Full Plot	L	1,040.00	1,200.00	
Exclusive burial rights (50 years) - Half Plot	L	520.00	600.00	
Exclusive burial rights (50 years) - Quarter Plot	L	260.00	300.00	
Exclusive burial rights for a bricked grave	L	2,080.00	2,400.00	
<b>Other charges</b>				
Scattering of cremated remains	L	50.00	50.00	
Indemnity form (to produce duplicate grant)	L	50.00	50.00	
Use of Cemetery Chapel	L	125.00	150.00	
Use of Crematorium Chapel for burial/memorial service	L	250.00	300.00	
After post mortem remains	L	230.00	250.00	
Exhumation of a body (excl. re-interment)	L	2,215.00	2,500.00	
Exhumation of cremated remains (excl. re-interment)	L	565.00	600.00	
<b>Grave Maintenance (inclusive of 20% VAT)</b>				
Initial payment	L	55.00	60.00	
Annual Maintenance	L	40.00	45.00	
<b>Memorials (fees will be doubled where the deceased to whom the memorial/inscription refers was non-resident of Darlington at time of death)</b>				
Memorial rights including first inscription (30 years)	L	230.00	250.00	
Provision of kerbs – traditional sites only	L	100.00	120.00	
Vases not exceeding 300mm	L	85.00	100.00	
Additional inscription	L	85.00	100.00	
<b>Total financial effect for Cemeteries</b>				<b>30,000</b>

Description	Type*	Existing Charge £	New Charge £	Financial Effect £
<b>*KEY for basis of fee and charges setting, L - Locally Agreed, N - Nationally Agreed</b>				
<b>CREMATORIUM</b>				
Crematorium fees (inclusive of certificate of cremation, use of organ and scattering of remains in Gardens of Remembrance at an unreserved time)				
Individual foetal remains	N	No charge	No charge	
Hospital arrangement – foetal remains	L	230.00	250.00	
Stillborn or child not exceeding 12 months	N	No charge	No charge	
Person over 12 months up to 18 years	N	No charge	No charge	
Person over 18 years	L	1,050.00	1,160.00	
Direct Cremation	L	550.00	580.00	
After post mortem remains	L	230.00	250.00	
<b>Other charges</b>				
Postal Carton	L	20.00	25.00	
Metal Urn	L	40.00	60.00	
Wooden Casket	L	50.00	70.00	
Biodegradable Urn	L	N/a	85.00	
Baby Urn	L	10.00	10.00	
Extended use of Crematorium Chapel	L	125.00	300.00	
Scattering of remains at reserved time	L	50.00	50.00	
<b>Webcasts (inclusive of VAT at the appropriate rate)</b>	L	55.00	60.00	
<b>Tributes (inclusive of 20% VAT)</b>				
Single Photo	L	15.00	15.00	
Basic Slideshow	L	45.00	55.00	
Slideshow set to music	L	80.00	85.00	
Themed Tribute to music	L	N/a	100.00	
Family supplied Tribute	L	N/a	30.00	
For every additional 25 images	L	20.00	25.00	
Tribute Download link	L	N/a	20.00	
Webcast Keepsake (DVD, Blu-ray, USB or audio CD)	L	60.00	60.00	
Extra copies	L	30.00	30.00	
Video Book	L	N/a	100.00	
Extra copies	L	N/a	60.00	
Memory Box	L	N/a	130.00	
Extra copies	L	N/a	70.00	
<b>Book of Remembrance (inclusive of 20% VAT)</b>				
Single Entry (2 lines)	L	75.00	80.00	
Double Entry (3 or 4 lines)	L	115.00	120.00	
Additional lines	L	25.00	25.00	
Crest or floral emblem	L	120.00	120.00	
<b>Memorial Cards (inclusive of 20% VAT)</b>				
Single entry card (2 lines)	L	30.00	35.00	
Double entry card (3 or 4 lines)	L	35.00	45.00	
Additional lines	L	5.00	10.00	
Crest of floral emblem	L	80.00	100.00	
<b>Other Memorial Schemes</b>				
Replacement kerb vase plaque	L	300.00	300.00	
Replacement flower holder	L	5.00	5.00	
Wall plaques	L	250.00	270.00	
Planter plaques	L	370.00	380.00	
Lease of space for memorial plaques (per annum)	L	26.00	27.00	
<b>Total financial effect for Crematorium</b>				<b>140,000</b>



Description	Type*	Existing Charge £	New Charge £	Financial Effect £
<b>*KEY for basis of fee and charges setting, L - Locally Agreed, N - Nationally Agreed</b>				
<b>ALLOTMENTS &amp; STABLES</b>				
Rent per year	L	200.00	200.00	<b>NIL</b>
<b>HIGHWAYS</b>				
Private apparatus in the Highway (Section 50 Licence, new installations)	L	550.00	550.00	
Private Road Openings (repair existing)	L	225.00	225.00	
Vehicle Crossings – estimate fee (taken as part of payment if go ahead with the works)	L	25.00	25.00	
Vehicle Crossings (plus actual construction costs)	L	100.00	100.00	
Vehicle Crossings if planning permission required on a classified road (plus actual construction costs)	L	150.00	150.00	
Section 184 Application for private vehicle crossings		125.00	150.00	
Temporary Traffic Regulation Notices (road closures etc)	L	184.00	214.00	
Temporary Traffic Regulation Orders (road closures etc) (plus advertising)	L	302.00	332.00	
Emergency Traffic Regulation Orders	L	143.00	173.00	
Application to Secretary of State for TTRO extension (plus advertising)	L	105.00	135.00	
Personal Search - Highways (by email) per question	L	6.00	6.00	
Street Naming Royal Mail Income (per address, Nationally agreed price LGIH)	L	1.00	1.00	
Street Naming & Numbering of Properties:				
- Per road name (developer suggests)	L	182.00	186.00	
- Per road name (council names)	L	221.00	226.00	
- Per plot	L	16.00	16.50	
Street Naming & Numbering of Properties:				
- Per plot or renaming of a property	L	37.00	38.00	
Rechargeable Works	L	Actual cost + 10%	Actual cost + 10%	
Temporary Traffic Light Applications	L	No Charge Individually priced based on requirements	No Charge Individually priced based on requirements	
Section 50 Licence associated bond costs	L	No charge	No charge	
Access protection markings	L	£75.00 + VAT	£75.00 + VAT	
Tourist Sign (plus actual cost of sign)	L	£75.00 + VAT	£75.00 + VAT	
Accident Data Requests	L	75.00	75.00	
Traffic Count Data	L	Individually priced based on charge out rate	Individually priced based on charge out rate	
Street Lighting Design Service	L	No charge	No charge	
Oversailing Licence	L	No charge	No charge	
Banner Licence	L	No charge	No charge	
Placing Goods on the Highway	L	155.00	155.00	
Deposits upon the Highway	L	No charge	No charge	
Temporary Development Signs – Admin Fee	L	200.00	200.00	
Temporary Development Signs – DBC undertake work on behalf of developer	L	Actual costs	Actual costs	
Switch off / on traffic signal / pelican crossings – per visit	L	150.00	150.00	
Unauthorised marks or affixing of signs to street furniture	L	No charge	No charge	

Description	Type*	Existing Charge £	New Charge £	Financial Effect £
<b>*KEY for basis of fee and charges setting, L - Locally Agreed, N - Nationally Agreed</b>				
Section 278 Highway works agreement	L	8% of works + legal if delivered by developer	8% of works + legal if delivered by developer	
Section 116 Stopping Up of the Highway	N	Actual Costs	Actual Costs	
Section 38 Road Adoption agreement	L	8% of works + legal if delivered by developer	8% of works + legal if delivered by developer	
NRSWA Defect Charges	N	Nationally set scale of charges	Nationally set scale of charges	
NRSWA Road Opening Inspection Charges (sample)	N	Nationally set scale of charges	Nationally set scale of charges	
Section 74 – charges for overstays	N	Nationally set scale of charges	Nationally set scale of charges	
				<b>49,000</b>
<b>PUBLIC RIGHTS OF WAY</b>				
Public Path Orders (HA 80 S 118 and 119, TCPA 90 s247, 257)				
Actual cost based on charge out rate plus advertising and legal costs		3,000.00	3,066.00 (minimum)	
PROW Temporary Closures – as Highways fees and charges				
Landowner Rights of Way Statement and Declaration s31.6				
One parcel of land, includes 2 notices		L 250.00	256.00	
Additional parcel		L 50.00	51.00	
Additional notice		L 50.00	51.00	
Authorisation for installing a new gate or stile (HA 80 s147)		L 100.00	102.00	
Path Orders under Deregulation Act				
Actual cost based on charge out rate plus advertising and legal costs, to include but not restricted to pre-application advice, processing the application, resolving objections, making the order, confirmation of the order, and any subsequent Public Inquiry or Hearing				
				<b>Minimal</b>
<b>SUSTAINABLE TRANSPORT</b>				
Charges for Concessionary Travel (ENCTS);				
Replacement pass for lost/stolen without a CRN		L 10.00	10.00	
Production, placement and retrieval of notices when bus stops are temporarily per bus stop		L 60.00	60.00	
Production and placement of bus timetable information when bus services have to be re-registered due to road closures – up to 6 timetables		L 84.00	84.00	
				<b>NIL</b>

Description	Type*	Existing Charge £	New Charge £	Financial Effect £
<b>*KEY for basis of fee and charges setting, L - Locally Agreed, N - Nationally Agreed</b>				
<b>TRANSPORT SERVICES</b>				
Charges for Taxi Licensing;				
Taxi Vehicle Test	L	56.00	56.00	
Taxi Vehicle Test and MOT	L	66.00	66.00	
Failure to attend (less than 48 hours' notice)	L	56.00	56.00	
Re-test	L	27.00	27.00	
Re-test including emissions	L	39.00	39.00	
Re-test emissions only	L	12.00	12.00	
Charges for General Public;				
MOT for Standard Car Class IV	L	37.00	38.00	
MOT for Class V Vehicles	L	42.00	45.00	
MOT for Class VII Vehicles	L	42.00	45.00	
				<b>Minimal</b>
<b>PRIVATE SECTOR HOUSING</b>				
Works in default & statutory activities per hour	L	60.00	62.00	
Housing inspections & consultancy per hour (inclusive of VAT)	L	60.00	62.00	
Charge for the service relevant Housing Act 2004 legal notice	L	450.00	465.00	
Administration cost for the securing empty homes (addition of VAT if completed by agreement)				
	L	300.00	310.00	
Houses in Multiple Occupation Activities;				
HMO licence fee per letting/let/tenancy	L	187.00	N/a	
Part A Licence Application	L	N/a	217.00	
Part B 5 year HMO licence per letting	L	N/a	155.00	
Other relevant HMO activities per hour	L	60.00	62.00	
Variation of HMO licence	L	60.00	124.00	
Housing Immigration Inspections;				
Within 10 working days (excluding VAT)	L	150.00	155.00	
Fast Track within 5 working days (excluding VAT)	L	200.00	217.00	
General Enforcement Activities;				
Hourly rate for preparation of case reports/prosecutions	L	60.00	62.00	
Additional copies of legal notices via post	L	10.00	10.00	
Additional copies of legal notices - Scanned copy by Email	L	Free	Free	
<b>Energy Company Regulation</b>				
ECOflex declarations (excluding VAT)	L	50.00	93.00	
<b>The Smoke and Carbon Monoxide Alarm (Amendment) Regulations 2022</b>				
Fines for failing to provide a working smoke or carbon monoxide alarm. Offence by the same individual or organisation;				
First	N	500.00	500.00	
Second	N	1,000.00	1,000.00	
Third	N	2,000.00	2,000.00	
Fourth	N	3,000.00	3,000.00	
Fifth or more	N	5,000.00	5,000.00	
The Redress Schemes for Letting Agency Work and Property Management Work (England) Order 2014;				
Fines for failing to join an approved letting and management redress scheme;				
Businesses that have been served with a notice of intent and failed to join an approved scheme				
	N	5,000.00	5,000.00	
Businesses that have joined an approved scheme following the service of the notice of intent				
	N	4,000.00	4,000.00	
Businesses that have joined an approved scheme prior to enforcement action being taken, after the 1st October 2014				
	N	3,000.00	3,000.00	
**The Redress Scheme is currently undergoing a national review and may be replaced prior to April 2024 by a new civil penalty policy				

Description	Type*	Existing Charge £	New Charge £	Financial Effect £
<b>*KEY for basis of fee and charges setting, L - Locally Agreed, N - Nationally Agreed</b>				
<b>Energy Efficiency (Private Rented Property) (England and Wales) Regulations 2015</b>				
Penalty (less than 3 months in breach) renting a non-compliant property	N	Up to 2,000.00 and/or publication penalty	Up to 2,000.00 and/or publication penalty	
Penalty (3 months or more in breach) renting out a non-compliant property	N	Up to 4,000.00 and/or publication penalty	Up to 4,000.00 and/or publication penalty	
Providing false or misleading information on the PRS Exemptions Register	N	Up to 1,000.00 and/or publication penalty	Up to 1,000.00 and/or publication penalty	
Failing to comply with a compliance notice	N	Up to 2,000.00 and/or publication penalty	Up to 2,000.00 and/or publication penalty	
<b>Housing and Planning Act 2016</b>				
Failure to comply with an Improvement Notice (under section 30 of the Housing Act 2004)				
Failure to comply with a Prohibition Order (under section 32 of the Housing Act 2004)				
Breach of a banning order made under section 21 of the Housing and Planning Act 2016	N	Civil penalties of up to 30,000 per offence as an alternative to prosecution	Civil penalties of up to 30,000 per offence as an alternative to prosecution	
Using violence to secure entry to a property (under section 6 of the Criminal Law Act 1977)				
Illegal eviction or harassment of the occupiers of a property (under section 1 of the Protection from Eviction Act 1977)				
				<b>11,000</b>
<b>COST OF REVENUE COLLECTION</b>				
<b>Council Tax – All Charges do not incur VAT</b>				
Issue of Summons for Liability Order	L	40.00	41.00	
Issue of Liability Order	L	50.00	51.00	
Issue of Summons for Committal Hearing	L	105.00	264.00	
Issue of Statutory Demand	L	184.00	187.00	
Schedule 3 of the Local Government Finance Act 1992				
Penalty where				
- A person is requested to supply information and fails to	L	70.00	70.00	
- A person knowingly supplies inaccurate information	L	70.00	70.00	
- A person fails to notify a material change without a reasonable excuse	L	70.00	70.00	
Where a penalty has been imposed and there is a further request for the same information a further penalty				
- A person fails to supply information	L	280.00	280.00	
- A person knowingly supplies inaccurate information	L	280.00	280.00	
				<b>15,000</b>
<b>Business Rates (NNDR) – All Charges do not incur VAT</b>				
Issue of Summons for Liability Order	L	40.00	41.00	
Issue of Liability Order	L	50.00	51.00	
Issue of Summons for Committal Hearing	L	105.00	264.00	
Issue of Statutory Demand	L	184.00	187.00	
				<b>14,000</b>

## APPENDIX 4

**KEY ASSUMPTIONS USED IN PROJECTED  
RESOURCES, EXPENDITURE AND INCOME 2025/26-2028/29**

<b>Factor</b>	<b>Assumption</b>
<b>Resources</b>	
Council Tax base	Variable depending on projected additional properties.
Council Tax	2.99% increase in 2025/26 and then 1.99% to 2028/29
Adult Social Care Precept	2% increase in 2025/26 and then 1% to 2028/29
Council Tax collection	99% collected
Government Grants	Government grants, as indicated in the Final Local Government Finance Settlement 2024/25 and <b>indicative figures for 2025/26 – 2028/29.</b>
	Increase in Business Rates Scheme Top Up Grant of 3.0% in 2025/26, 1% to 2028/29. No reset. Increased for projected growth in new business premises.
	Revenue Support Grant per final settlement 2% uplift in 2025/26 and then 1.16% to 2027/28, flatlined 2028/29.
	Continuation of Improved Better Care Fund (iBCF) at 2024/25 rates.
	Continuation of Adult Social Care Support Grant of £3.753m as per 2024/25 final settlement, flatlined and assumed to continue to 2028/29.
	Services Grant 2024/25 as per final settlement, flatlined and assumed to continue until 2028/29.
	Social Care Grant, per 2024/25 final settlement at £7.153m flatlined and assumed to continue to 2028/29.
	Additional Local Government Funding announced in the Budget split based on Darlington's usual percentage.
	Assumed National Insurance for directly employed staff offset.
<b>Expenditure</b>	
Pay inflation	2025/26 3% and thereafter 2% in line with national scheme.
Price inflation	Only contractual inflation on running costs
Local Government Pension Scheme	Contribution rate of 18.3% for 2025/26 and until next triennial revaluation in 2028/29.
<b>Financing Costs</b>	
Interest rates payable	Average rate on existing debt 2025/26 of 4.07%, 2026/27 of 3.38%, 2027/28 of 3.23% and 2028/29 of 2.34%
Interest rates payable on new debt – 10 year rate	2025/26 of 4.23%, 2026/27 of 4.03%, 2027/28 of 3.90% and 2028/29 3.90%.
Interest rates receivable	3.35% in 2025/26, 3.10% in 2026/27, 3.25% in 2027/28 and 3.25% in 2028/29.
<b>Income</b>	
Inflationary increases	Various based on individual service considerations

**REVENUE BUDGET MANAGEMENT 2024/25**

<b>Projected General Fund Reserve at 31st March 2025</b>	
	2024-28
	MTFP
	(Feb 2024)
<b>Medium Term Financial Plan (MTFP) :-</b>	£000
MTFP Planned Opening Balance 01/04/2024	16,384
Approved net contribution from balances	(4,041)
<b>Planned Closing Balance 31/03/2025</b>	<b>12,343</b>
Increase in opening balance from 2023-24 results	1,321
Projected corporate underspends / (overspends) :-	
Council Wide	(11)
Financing Costs	0
Joint Venture - Investment Return	0
Contingencies	0
Additional Income Received	0
Services Rebase	0
People Rebase	0
Contribution from general fund reserves to Housing Benefits	(155)
Pay Award 2024/25	0
<b>Projected General Fund Reserve (excluding Departmental) at 31st March 2025</b>	<b>13,498</b>
<b>Planned Balance at 31st March 2025</b>	<b>12,343</b>
<b>Improvement</b>	<b>1,155</b>

<b>Departmental projected year-end balances</b>	
	Improvement / (decline)
	compared with 2024-28 MTFP
	£000
People	(457)
Services	(575)
Resources and Governance	(1,487)
Chief Executive & Economy	0
<b>TOTAL</b>	<b>(2,519)</b>

<b>Summary Comparison with :-</b>	
	2024-28
	MTFP
	£000
Corporate Resources - increase in opening balance from 23/24 results	1,321
Corporate Resources - additional in-year Improvement/(Decline)	(166)
Quarter 1 Budget Rebase	0
Departmental - Improvement / (Decline)	(2,519)
Improvement / (Decline) compared with MTFP	<b>(1,364)</b>
<b>Projected General Fund Reserve at 31st March 2025</b>	<b>10,979</b>

**MEDIUM TERM FINANCIAL TERM 2025 TO 2029**

	<b>2025/26</b>	<b>2026/27</b>	<b>2027/28</b>	<b>2028/29</b>
	<b>£m</b>	<b>£m</b>	<b>£m</b>	<b>£m</b>
People Group	89.070	91.748	94.301	97.510
Chief Executives Office & Economic Growth	1.770	1.714	1.669	1.749
Services Group	26.240	26.270	26.886	27.437
Resources & Governance Group	15.703	16.278	16.902	17.337
Financing costs	4.028	3.706	3.632	3.925
Investment Returns - Joint Venture	(1.977)	(2.006)	(1.753)	(1.524)
Council Wide	0.663	0.677	0.693	0.706
Council Wide Contingencies	0.272	0.278	0.202	0.202
Contribution to/(from) revenue balances	(5.639)	(4.838)	(4.630)	(6.013)
<b>Total Net Expenditure</b>	<b>130.130</b>	<b>133.827</b>	<b>137.902</b>	<b>141.329</b>
<b><u>Resources - Projected and assumed</u></b>				
Council Tax	70.226	73.482	76.761	80.171
Business Rates retained locally	27.080	27.454	28.110	28.022
Top Up Grant	8.645	8.731	8.819	8.907
Revenue Support Grant	4.663	4.738	4.814	4.814
Better Care Fund	4.488	4.488	4.488	4.488
Adult Social Care Support Grant	3.753	3.753	3.753	3.753
Social Care Grant	7.153	7.153	7.153	7.153
Services Grant	0.166	0.166	0.166	0.166
Additional Funding in the Budget	2.340	2.340	2.340	2.340
National Insurance Offset	1.476	1.522	1.498	1.515
Homeless Grant	0.140	0.000	0.000	0.000
<b>Total Resources</b>	<b>130.130</b>	<b>133.827</b>	<b>137.902</b>	<b>141.329</b>
<b><u>Balances</u></b>				
<b>Opening balance</b>	10.979	4.910	0.072	(4.558)
<b>Release of Earmarked Reserve</b>	0.220	0.000	0.000	0.000
<b>Transfer to Risk Reserve</b>	(0.650)	0.000	0.000	0.000
<b>Contribution to/(from) balances</b>	(5.639)	(4.838)	(4.630)	(6.013)
<b>Closing balance</b>	<b>4.910</b>	<b>0.072</b>	<b>(4.558)</b>	<b>(10.571)</b>

<b>Capital Medium Term Financial Plan 2025/26 - 2028/29</b>					<b>Appendix 7</b>
	<b>2025/26</b>	<b>2026/27</b>	<b>2027/28</b>	<b>2027/28</b>	<b>Total</b>
	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>
<b>Children, Families &amp; Learning</b>					
School Condition Allocations	<i>67</i>	<i>67</i>	<i>67</i>	<i>67</i>	<b>268</b>
	<i>67</i>	<i>67</i>	<i>67</i>	<i>67</i>	<b>268</b>
<b>Housing</b>					
Adaptations / Lifts	150	153	156	159	<b>618</b>
Heating replacement programme	1,325	1,351	1,378	1,406	<b>5,460</b>
Structural works	400	408	416	424	<b>1,648</b>
Lifeline Services	310	203	214	217	<b>944</b>
Repairs before painting	68	69	134	136	<b>407</b>
Roofing	1,000	663	676	690	<b>3,029</b>
Garages	50	50	26	27	<b>153</b>
External Works (footpaths, fencing, etc.)	210	214	218	223	<b>865</b>
Pavement Crossing	28	28	29	30	<b>115</b>
Window and Door Replacement Programme	1,495	2,025	2,065	1,607	<b>7,192</b>
IPM works	3,600	3,672	3,745	3,820	<b>14,837</b>
Energy Efficiency	4,020	3,917	3,917	1,500	<b>13,354</b>
Communal Works	200	204	208	212	<b>824</b>
Capital Schemes approved in previous years	12,835				<b>12,835</b>
New build (net of HE grant)/regeneration	4,090	1,000	1,000	1,000	<b>7,090</b>
Fees	312	318	325	331	<b>1,286</b>
	<b>30,093</b>	<b>14,275</b>	<b>14,507</b>	<b>11,782</b>	<b>70,657</b>
<b>Transport</b>					
Highway Maintenance	<i>1,206</i>	<i>1,206</i>	<i>1,206</i>	<i>1,206</i>	<b>4,824</b>
Integrated Transport	<i>893</i>	<i>893</i>	<i>893</i>	<i>893</i>	<b>3,572</b>
Pothole Funding	<i>969</i>	<i>969</i>	<i>969</i>	<i>969</i>	<b>3,876</b>
	<b>3,068</b>	<b>3,068</b>	<b>3,068</b>	<b>3,068</b>	<b>12,272</b>
<b>Other Capital Programmes</b>					
Disabled Facility Grants	<i>1,160</i>	<i>1,160</i>	<i>1,160</i>	<i>1,160</i>	<b>4,640</b>
	<b>1,160</b>	<b>1,160</b>	<b>1,160</b>	<b>1,160</b>	<b>4,640</b>
<b>Council funded Schemes</b>					
Advanced Design Fees (Already approved to 2025/26)	150	-	-	-	<b>150</b>
Economic Growth Investment Fund (Already approved to 2025/26)	500	-	-	-	<b>500</b>
Capitalised Repairs (Already approved to 2025/26)	250	250	250	250	<b>1,000</b>
Total Council Funded Schemes	<b>900</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>1,650</b>
<b>Self Financing Scheme</b>					
Development of Office Block at Prestigate (Already approved to 2025/26)	8,000	-	-	-	<b>8,000</b>
Total Self Financing Schemes	<b>8,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,000</b>
<b>Total Spending Plans</b>	<b>43,288</b>	<b>18,820</b>	<b>19,052</b>	<b>16,327</b>	<b>97,487</b>
<b>Funded by:</b>					
Capital Grants	4,295	4,295	4,295	4,295	<b>17,180</b>
HRA Revenue Contributions	15,948	13,975	14,207	11,482	<b>55,612</b>
HRA Capital Receipts	300	300	300	300	<b>1,200</b>
Borrowing	13,845		-	-	<b>13,845</b>
Corporate Resources	900	250	250	250	<b>1,650</b>
Self Financing	8,000	-	-	-	<b>8,000</b>
<b>Total Resources</b>	<b>43,288</b>	<b>18,820</b>	<b>19,052</b>	<b>16,327</b>	<b>97,487</b>
<b>Commitments - see above</b>	<b>43,288</b>	<b>18,820</b>	<b>19,052</b>	<b>16,327</b>	<b>97,487</b>
<b>Resources Available for Investment</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Figures shown in italics are estimates, awaiting confirmation of funding streams.