APPENDIX 1

ECONOMY AND RESOURCES SCRUTINY COMMITTEE WORK PROGRAMME 2024/25

Topic	Timescale	Lead Officer	Scrutiny's Role
RESOURCES			
Performance Management Framework	Work to be undertaken to look at relevant PI's. Informal meeting to be arranged 9 January 2025	Relevant Assistant Directors	To understand/monitor and challenge the indicators
Sickness Absence Year-end turn out	To be circulated to Members of the Scrutiny Committee as a briefing note	Brett Nielsen	N/A
Health and Safety Year-end turn out	To be circulated to Members of the Scrutiny Committee as a briefing note	Brett Nielsen	N/A
Medium-Term Financial Plan - Monitoring	Quarterly monitoring reports to be submitted to meetings of this Scrutiny Committee 31 October 2024 30 January 2025	Brett Nielsen	To contribute and challenge the Medium-Term Financial Plan and assist with the implementation and development of the required savings
Medium-Term Financial Plan	9 January 2025	Brett Nielsen	To provide a response to Cabinet on the proposals in relation to the Medium-Term Financial Plan

	Special Meeting (response to Cabinet) 20 January 2025		
Capital Programme and Project Position Statement	Quarterly monitoring reports to be submitted to meetings of this Scrutiny Committee 31 October 2024 30 January 2025	Anthony Hewitt	To look at the position
Investment Fund	5 September 2024 Last considered: 31 August 2023	Brett Nielsen	To consider progress against the agreed investments being funded through the Investment Fund.
Complaints, Compliments and Comments - Annual Report	5 September 2024 Last considered: 31 August 2023	Lee Downey	To look at the position
Complaints Made to Local Government Ombudsman	5 September 2025 Last considered: 31 August 2023	Lee Downey	To consider the outcome of cases which have been determined by the Local Government and Social Care Ombudsman (LGSCO) and the Housing Ombudsman (HO) and forward any view to Cabinet
Customer Services	30 January 2025 Last considered: 31 August 2023	Anthony Sandys	To review and provide a response to Cabinet.
Digital Strategy	30 January 2025 Last considered:	Neil Bowerbank	

	31 August 2023		
Council Tax Support - Scheme Approval 2025/26	31 October 2024	Anthony Sandys	To update Members of Scrutiny
Procurement Strategy	30 January 2025	Luke Swinhoe	To update Members of Scrutiny
ECONOMY		·	
Economic Strategy	3 April 2025	Andrew Perkin	Development of Strategy
Housing Strategy	TBC	David Hand	Development of the Strategy and Actions
Climate Change	31 October 2024	Cabinet Member	To update on the work of the Review Group
Markets Update	9 January 2025	Mark Ladyman	To update Members of Scrutiny
	Last considered: 2 November 2023		
Towns Fund	9 January 2025	Mark Ladyman	To update Members of Scrutiny
	Last considered: 11 April 2024		
Footfall Causes and Impacts Study	30 January 2025	Alex Nicholson	To update Members of Scrutiny
Section 106 Funding	9 January 2025	Michael Chandler	To update Members of Scrutiny

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Sto	ffice Demand rudy (Council ssets)	TBC	Andrew Perkin	To update Members of Scrutiny
Ag	gile Working	3 April 2025	Brett Nielsen	To update Members of Scrutiny
	rtificial Intelligence sage	3 April 2025	Neil Bowerbank	To update Members of Scrutiny