

							ASSESSMENT MATRIX (To be completed by Procurement)								
Item No	Procurement Board Number	Current Supplier or New Contract	Description of Contract	Contract Term in years	Approx Contract Value per annum	Approx Total contract Value	Cost	Impact on Residents (1)	Risk - Financial, Health & Safety, Public (2)	Innovative in design, New form of contract, Sustainability (3)	External Monitoring e.g. from funding body (4)	Total	Strategic	Delegation for Award of Contract (Director or Assistant Director)	Procurement Route if Known
1	PB2024-01700	EDF Energy	NEPO301 Electricity	6	£ 2,400,000.00	£ 14,400,000.00							Strategic	Procurement Board	Collaborative Open Over Threshold Tender
2	PB2024-01664	Magnit Global	NEPO508 Neutral Vendor Supplier for Agency Workers	5	£ 3,600,000.00	£ 18,000,000.00							Strategic	Procurement Board	Collaborative Open Over Threshold Tender
3	PB2024-01544	Whistl	Postal Services for Collection and Delivery	4	£ 200,000.00	£ 800,000.00	1	2	1	1	1	6	Non-Strategic	Executive Director- Resources and Governance	Further Competition on the CCS RM6280
4	PB2024-01666	Corona Energy	NEPO302 Gas	6	£ 1,500,000.00	£ 9,000,000.00							Strategic	Procurement Board	Collaborative Open Over Threshold Tender
5	PB2023-00998	City Clean Northern Ltd	Window Cleaning	2	£ 67,000.00	£ 134,000.00	1	2	1	1	1	6	Non-Strategic	Executive Director - Environment, Highways & Community Services	Open Under Threshold Tender
6	PB2024-01605		Warm Homes SHDF Works	3	£ 5,666,666.67	£ 17,000,000.00							Strategic	Procurement Board	Further Competition on the NEPO233 Retrofit and Decarbonisation Works Framework.
7			Warm Homes HUG3	3	£ 4,666,666.67	£ 14,000,000.00							Strategic	Procurement Board	Direct Award on the NEPO233 Retrofit and Decarbonisation Works. The Council will be the lead Authority on the TV collaborative procurement.
8	PB2022-00651	Jacobs	Bridge Inspections	4	£ 750,000.00	£ 3,000,000.00	4	4	3	2	1	14	Non-Strategic	Executive Director - Environment, Highways & Community Services	Further Competition on the NEPO212 Framework
9	PB2024-01651	Civica	Cash Receipting Software	3	£ 229,000.00	£ 687,000.00	1	1	1	1	1	5	Non-Strategic	Executive Director- Resources and Governance	Direct Award via CCS RM6194
10	PB2024-01635	Citizens Advice	Benefits Advice Services	4	£ 33,000.00	£ 132,000.00	1	3	1	1	1	7	Non-Strategic	Executive Director- Resources and Governance	Tender to a minimum of 5 suuplier
11	PB2024-01665	Wave	NEPO311 Water Retail Services	4	£ 144,000.00	£ 576,000.00	1	1	1	1	1	5	Non-Strategic	Executive Director - Environment, Highways & Community Services	Collaborative Open Over Threshold Tender
12		Darlington Association on Disability	Provision of a Consolidated Advocacy Service for Adults	5	£ 185,000.00	£ 925,000.00	1	3	1	1	1	7	Non-Strategic	Executive Director - People	Open Over Threshold Tender
13		Age Uk North Yorkshire & Darlington & Darlington Mind	Day Opportunities for Adults with Mental Health Problems, Older People, Older People with Mild to Moderate Mental Health Problems and Older People with Severe and Enduring Mental Health Problems	5	£ 120,000.00	£ 600,000.00	1	5	3	1	1	11	Non-Strategic	Executive Director - People	Open Over Threshold Tender
14		NECS Software	Revenues and Benefits Solution	5	£ 106,783.00	£ 533,915.00	1	3	2	1	1	8	Non-Strategic	Executive Director- Resources and Governance	Direct Award via CCS RM6259
15	PB2025-00002	Lloyds Bank PLC	Banking Services	7	£ 30,000.00	£ 210,000.00	1	1	1	1	1	5	Non-Strategic	Executive Director- Resources and Governance	Direct Award via NEPO531
16	P2019/1868/NE	NE Security	Out of Hours Security Service	7	£ 50,000.00	£ 250,000.00	1	1	1	1	1	5	Non-Strategic	Executive Director - Environment, Highways & Community Services	Further Competition via Contractors DPS
17	PB2025-00003	Idox	Uniform Software System Renewal	3	£ 70,000.00	£ 210,000.00	1	1	1	1	1	5	Non-Strategic	Executive Director- Resources and Governance	Direct Award through CCS RM6259
18	PB2024-01626	St Astier	Bridge Maintenance	4	£ 175,000.00	£ 700,000.00	1	3	2	1	1	8	Non-Strategic	Executive Director - Environment, Highways & Community Services	Open Over Threshold Tender
19		Easby Flooring	Supply and installation of Flooring to Council Dwellings	4	£ 300,000.00	£ 1,200,000.00	2	5	1	1	1	10	Non-Strategic	Executive Director- Resources and Governance	Further Competition via Contractors DPS
20	PB2025-00015	New Contract	Supply and Installation of a Playground Area at Elder Brook Play Park	1	£ 150,000.00	£ 150,000.00	1	1	1	1	1	5	Non-Strategic	Executive Director - Environment, Highways & Community Services	Further Competition via the ESPO xxx Framework
21		New Contract	Roof Replacement Programme for Ad Hoc Properties across the Borough of Darlington	1	£ 150,000.00	£ 150,000.00	1	3	1	1	1	7	Non-Strategic	Executive Director- Resources and Governance	Further Competition via Contractors DPS
22		New Contract	Minor Brick Work / Structural Repairs to Boundry Walls on North Road Estate	1	£ 400,000.00	£ 400,000.00	1	1	1	1	1	5	Non-Strategic	Executive Director- Resources and Governance	Further Competition via Contractors DPS
23		New Contract	Removal of Pre Fabrication Sectional Garages and Refurbishment	1	£ 250,000.00	£ 250,000.00	1	1	1	1	1	5	Non-Strategic	Executive Director- Resources and Governance	Tender to a minimum of 5 suuplier
24	PB2023-01324	County Durham and Darlington NHS Fondation Trust	Genito Urinary Medicine - Sexual Health Services	5	£ 620,000.00	£ 3,100,000.00	4	4	1	1	3	13	Non-Strategic	Executive Director - People	Direct Award C under the Provider Selection Regime (PSR)
25	PB2023-01325	Primary Health Care Darlington	Community Contraception - Sexual Health Services	5	£ 360,000.00	£ 1,800,000.00	2	4	1	1	3	11	Non-Strategic	Executive Director - People	Direct Award C under the Provider Selection Regime (PSR)
26		County Durham and Darlington NHS Fondation Trust	Stop Smoking Service	4	£ 110,000.00	£ 440,000.00	1	4	1	1	1	8	Non-Strategic	Executive Director - People	Direct Award C under the Provider Selection Regime (PSR)