Capital 2024-25 Spend Summary - Financing by Department

Line		GF Corporate Resources £M	HRA Capital Receipts £M	HRA Corporate Resources £M	HRA Revenue Contribution £M	Departmental Borrowing £M	Revenue Contribution £M	Capital Contributions £M	Capital Grants £M	Total £M
	Capital Expenditure									
1	Resources & Governance	5.978	2.663	3.956	13.453	-	0.114	-	2.899	**29.064**
2	Economy & Public Protection	3.006	-	-	-	-	-	0.010	4.218	**7.234**
3	Environment, Highways & Community Services	2.497	-	-	0.002	5.889	1.288	0.427	3.054	**13.157**
4	People	0.073	-	-	-	-	-	-	2.007	**2.080**
5	**Department Total**	**11.555**	**2.663**	**3.956**	**13.455**	**5.889**	**1.402**	**0.437**	**12.177**	**51.535**
6	Prudential Borrowing - Leasble Assets (not budgeted)	-	-	-	-	0.178	-	-	-	**0.178**
7	**Total Capital Expenditure**	**11.555**	**2.663**	**3.956**	**13.455**	**6.066**	**1.402**	**0.437**	**12.177**	**51.712**
	Resources									
8	Approved	49.677	2.991	3.956	15.702	21.206	4.989	1.584	59.041	**159.147**
9	Recommended additional approvals	0.050	0.000	-	-	-	0.752	1.161	3.443	**5.406**
10	Leasable Assets	-	-	-	-	0.178	-	-	-	**0.178**
11	**Total Resources**	**49.727**	**2.991**	**3.956**	**15.702**	**21.383**	**5.741**	**2.745**	**62.484**	**164.730**
12	**Approved / (Unapproved) Resources C/F (Line 11 - 7)**	**38.172**	**0.328**	**-**	**2.247**	**15.317**	**4.338**	**2.308**	**50.306**	**113.018**