

ECONOMY AND RESOURCES SCRUTINY COMMITTEE
26 June 2025

PROJECT POSITION STATEMENT AND CAPITAL PROGRAMME MONITORING – OUTTURN
2024/25

SUMMARY REPORT

Purpose of the Report

1. To consider the Project Position Statement and Capital Programme Monitoring – Outturn 2024/25.

Summary

2. Attached at **Annex 1** is the Project Position Statement and Capital Programme Monitoring – Outturn 2024/25 report. which is due to be considered by Cabinet at its meeting on 8th July 2025.

Recommendation

3. It is recommended that Members consider the Project Position Statement and Capital Programme Monitoring – Outturn 2024/25.

Elizabeth Davison
Executive Director of Resources & Governance

Dave Winstanley
Executive Director of Environment, Highways & Community Services

Background Papers

- (i) Capital Medium Term Financial Plan 2024/25 – 2027/28
- (ii) Project Position Statement March 2025

Brian Robson : Extension 6608
Steve Wake : Extension 5424

Council Plan	The Capital Programme referred to in the report supports delivery of the Council Plan through appropriate deployment of the Council's resources.
Addressing inequalities	There are no specific implications for Addressing Inequalities.
Tackling Climate Change	Tackling Climate Change issues are assessed and reported in individual projects.
Efficient and effective use of resources	The recommendations support the effective and efficient use of resources.
Health and Wellbeing	There are no issues relating to health and wellbeing which this report needs to address.
S17 Crime and Disorder	This report has no implications for crime and disorder.
Wards Affected	All wards are affected.
Groups Affected	The proposals do not affect any particular groups within the community.
Budget and Policy Framework	This report does not represent a change to the budget and policy framework.
Key Decision	The report does not represent a key decision.
Urgent Decision	For the purpose of the 'call-in' procedure this does not represent an urgent matter.
Impact on Looked After Children and Care Leavers	This report has no impact on Looked After Children or Care Leavers.