

<b>General Fund Capital Receipts &amp; Corporate Resources</b>		
<b>Line No</b>	<b>Sites</b>	<b>2024/25 £M's</b>
1	Brought Forward from 2023/24	5.287
2	<b>Sales Completed</b> Land at Beck House 26 Forge Way	0.050 0.007
	<b>Total</b>	<b>5.344</b>

<b>Capital Receipt Analysis</b>		
3	Brought Forward from 2023/24	5.287
4	Receipts received in 2024/25	0.057
		<b>5.344</b>
5	Less receipts used to finance expenditure	(3.145)
6	Less earmarked receipts	(0.182)
7	<b>Capital Receipts carried forward to 2025/26</b>	<b>2.017</b>