

ECONOMY AND RESOURCES SCRUTINY COMMITTEE
26 June 2025

REVENUE BUDGET MONITORING OUTTURN 2024/25

SUMMARY REPORT

Purpose of the Report

1. To consider the revenue outturn 2024/25.

Summary

2. Attached at **Annex 1** is the revenue outturn 2024/25 report which is due to be considered by Cabinet at its meeting on 8th July 2025.

Recommendation

3. It is recommended that Members consider and discuss the revenue outturn 2024/25 report.

Elizabeth Davison
Executive Director – Resources and Governance

Background Papers

No background papers were used in the preparation of this report.

Council Plan	The Council's revenue budget contributes to all priorities outlined within the Council Plan.
Addressing inequalities	This report is providing an update on the revenue budget position therefore there is no impact as a result of this report.
Tackling Climate Change	This report provides an update on the revenue budget position, which supports the council's responsibilities and ambitions to tackle climate change.
Efficient and effective use of resources	This report contains updated information regarding efficiency savings contained within the MTFP.
Health and Wellbeing	This report is providing an update on the revenue budget position therefore there is no impact as a result of this report.
S17 Crime and Disorder	This report has no implications for crime and disorder
Wards Affected	No specific impact on an individual area as a result of this report
Groups Affected	No specific impact on an individual area as a result of this report
Budget and Policy	This report does not recommend a change to the Council's budget or policy

Framework	framework
Key Decision	This is not a key decision
Urgent Decision	This is not an urgent decision
Impact on Looked After Children and Care Leavers	This report has no impact on Looked After Children or Care Leavers