

**ECONOMY AND RESOURCES SCRUTINY COMMITTEE
27 AUGUST 2026**

REVENUE BUDGET MONITORING 2026/27 – QUARTER 1

SUMMARY REPORT

Purpose of the Report

1. To provide an early forecast of the 2026/27 revenue budget outturn as part of the Council's continuous financial management process.

Summary

2. Attached at **Annex 1** is the Revenue Budget Monitoring 2026/27 Quarter One report which is due to be considered by Cabinet at its meeting on 8 September 2026.

Recommendation

3. It is recommended that Members consider and discuss the Revenue Budget Monitoring 2026/27 – Quarter 1 and forward any views to Cabinet for consideration.

**Brett Nielsen
Assistant Director Resources**

Background Papers

No background papers were used in the preparation of this report.