

REVENUE BUDGET MANAGEMENT UPDATE 2026/27

	Budget			Expenditure			
	Original Budget £000	Approved Adjustments £000	Amended Approved Budget £000	Expenditure to June £000	Projected Spend £000	Total Projection £000	(Under)/ Over Spend £000
<u>Chief Executive & Economy</u>							
<u>Chief Executive</u>							
Chief Executive	227	0	227	56	171	227	0
Darlington Partnership	104	0	104	(571)	675	104	0
	331	0	331	(515)	846	331	0
<u>Economy and Public Protection</u>							
Executive Director Economy & Public Protection	194	0	194	46	148	194	0
Emergency Planning	99	0	99	0	99	99	0
Building Control	168	0	168	(23)	191	168	0
Development Management	64	0	64	(181)	45	(136)	(200)
Economy	338	0	338	72	266	338	0
Environmental Health	368	0	368	91	243	334	(34)
Planning Policy, Economic Strategy & Environment	596	0	596	8	588	596	0
Property Management and Estates	(276)	(12)	(288)	(443)	155	(288)	0
Head of Public Protection	81	0	81	18	57	75	(6)
Private Sector Housing	135	0	135	(290)	441	151	16
General Licensing	35	0	35	28	7	35	0
Taxi Licensing	30	0	30	0	48	48	18
Trading Standards	276	0	276	69	213	282	6
	2,108	(12)	2,096	(605)	2,501	1,896	(200)
In Year Over/(Under) Spend	2,439	(12)	2,427	(1,120)	3,347	2,227	(200)