

REVENUE BUDGET MANAGEMENT UPDATE 2026/27

	<i>Budget</i>			<i>Expenditure</i>			(Under)/ Over Spend £000
	Original Budget £000	Approved Adjustments £000	Amended Approved Budget £000	Expenditure to June £000	Projected Spend £000	Total Projection £000	
<u>Council Wide</u>							
Procurement savings	(50)	0	(50)	38	(88)	(50)	0
Pay Award	781	0	781	0	750	750	(31)
In Year Over/(Under) Spend	731	0	731	38	662	700	(31)