

BUDGET MANAGEMENT 2026/27

SCHOOLS PROJECTED BALANCES 2026/27					
School Name	Opening Balance at 1st April 2026	Formula Budget Allocation*	Total Available	Closing Balance at 31st March 2027	Projected Closing Balance as proportion of Formula Budget Allocation
Primary	£000	£000	£000	£000	%
Federation of Darlington Nursery Schools	163	1,423	1,586	134	9%
Harrowgate Hill Primary	175	2,368	2,543	6	0%
Red Hall Primary	(18)	1,243	1,225	(207)	(17%)
Rise Carr College, Clifton House & Eldon House	(224)	2,384	2,160	(344)	(14%)
Primary Total	96	7,418	7,514	(411)	

*Federation of Darlington Nursery Schools/Rise Carr College original budget. Actual allocation based on attendance.