

**PLEASE NOTE:** The date has to be set correctly in the PMF Master (Summary Table tab) for the Qtr being reported in order that the data for "Data at the same period last year" to be shown correctly, e.g. Qtr 1 01/08, Qtr 2 01/10, Qtr 3 01/01 and Qtr 4 01/04. If the date in the PMF has to change you must SAVE the doc after changing it and then refresh the PIVOT.

Date PMF Master set at: 01/07/18

The screenshot shows the PMF Master interface with the following filters:

- Scrutiny:** Adults & Housing, Children & Young People, Efficiency & Resources, Health & Wellbeing, Place
- Directorate:** Economic Growth & Nei..., Chief Executive, Children and Adult Services, Children and Adults Services, Economic Growth, Neighbourhood Services &..., Resources Group
- Which AD / Head:** Asset Management & Inves..., Community Services, Planning Development Ma..., Planning Policy, Economic S..., Transport & Capital Projects, 11-19 Learning and Skills, Adult Social Care, Chief Executive, Commissioning, Performance ...
- Key / Manager / T...:** Key, Contract, Corporate Governance, Delete, Key - Q?, Key - Q1, Key - Q2, Key - Q3, Key - Q4
- Reported:** Annual, Monthly, Quarterly, Annual - Sept, Biennial

<b>39</b>	<b>Total</b>	<b>40</b>	<b>40</b>	<b>Total</b>
<b>8</b>	= Better than same period last year ( ↑ )	<b>14</b>	<b>7</b>	<b>Better than target</b>
<b>1</b>	Better from when last reported ( ↑ ) =	<b>2</b>	<b>0</b>	<b>Achieving target</b>
<b>6</b>	= The same as same period last year ( ↔ )	<b>13</b>	<b>2</b>	<b>Missing target</b>
<b>24</b>	The same from when last reported ( ↔ ) =	<b>11</b>	<b>31</b>	<b>No Target</b>
	= Not as good as same period last year ( ↓ )			
	Not as good from when last reported ( ↓ ) =			
	Not comparable ( blank )			

Indicator Num	Indicator Description	Reported	What is best	Measure of unit	Latest England Av	Latest North East Av	Latest other benchmark Av	2014/15	2015/16	2016/17	2017/18	Data at same period last year	Latest data performance from same period last year	June	June - Num	June - Den	Trend from when last reported	June Target	Qtr 1 - June compare to target	Year End Target	Comments
CUL 030	Total number of visits to the Dolphin Centre (all areas)	Monthly	Bigger	Num	-	-	-	-	972,068	991,034	937,894	249,255	↓	207,880	207,880					975,000	Qtr 1 Visits slightly down on last year however overall Dolphin Centre performing well.
CUL 037	Number of shows held at the Hippodrome	Monthly	Bigger	Num	-	-	-	-	-	-	171			62	62					363	Qtr 1 First full year of the new Hippodrome. Show programme working well.
CUL 038	Number of individual attendances at Hippodrome theatre shows	Monthly	Bigger	Num	-	-	-	-	-	-	81,512			25,977	25,977					173,013	Qtr 1 First full year of the new Hippodrome. Show programme working well.
CUL 065	Number of physical visits to the Library	Annual	Bigger	Num	-	-	-	297,539	245,875	252,000	236,334	252,000		-	-	-	↓	-		258,000	Qtr 1 Annual figure.
CUL 066	Number of book loans	Annual	Bigger	Num	-	-	-	376,583	359,231	301,476	281,173	301,476		-	-	-	↓	-		300,000	Qtr 1 Annual figure.
CUL 067	Number of ICT sessions at the library	Annual	Bigger	Num	-	-	-	-	54,971	50,216	44,908	50,216		-	-	-	↓	-		50,000	Qtr 1 Annual figure.
CUL 071	Number of visits to the Head of Steam	Monthly	Bigger	Num	-	-	-	-	35,181	33,395	38,182	8,200	↑	12,637	12,637					40,000	Qtr 1 The events programme and attendance at the Head of Steam significantly up on same period last year.
CUL 078	Number of shows held at the Hullabaloo	Monthly	Bigger	Num	-	-	-	-	-	-	-			74	74			-		-	Qtr 1 The range of shows and activities at the Hullabaloo working well.
CUL 079	Number of individual attendances at Hullabaloo shows	Monthly	Bigger	Num	-	-	-	-	-	-	-			3,696	3,696			-		-	Qtr 1 The range of shows and activities at the Hippodrome working well.
CUL 080	Town centre footfall trend from previous year	Monthly	Bigger	%	-	-	-	-	-	-8.3	-			-4	-191,499	4,382,710		-		-	Qtr 1 .
ECI 104	Percentage of major planning applications decided within 13 weeks or within agreed time (EoT)	Quarterly	Bigger	%	55	-	-	100	84	81	66	57	↑	87	13	15	↑	70.0	↑	70	Qtr 1 .
ECI 105	Percentage of non major planning development decisions within 8 weeks or within agreed time (EoT)	Quarterly	Bigger	%	74	-	-	53	59	69	87	90	↓	89	99	111	↑	85.0	↑	85	Qtr 1 .
ECI 106	24 months to date % of non major planning development decisions within 8 weeks or within agreed time (EoT)	Quarterly	Bigger	%	73	-	-	62	56	64	77	69	↑	81	691	858	↑	75.0	↑	75	Qtr 1 .
ECI 321	Monthly unemployed claimant count	Monthly	Smaller	%	2.1	3.5	-	3.0	3.1	3.5	3.6	4	↓	4	2,335	64,920	↔			-	Qtr 1 .
ECI 327	Employment rate – all people economically active	Annual	Bigger	%	75	71	-	72	72	75	74	75		-	-	-	↓	-		-	Qtr 1 .
ECI 329	Average annual income - Darlington residents	Annual	Bigger	£	29,085	26,061	-	26,231	25,299	27,514	27,792	27,514		-	-	-	↑	-		-	Qtr 1 .
ECI 330	Average annual income - Darlington employees	Annual	Bigger	£	29,079	25,905	-	25,502	26,570	27,009	25,804	27,009		-	-	-	↓	-		-	Qtr 1 .
ECI 401	New homes delivered against 5 year supply	Quarterly	Bigger	Num	-	-	-	-	329	163	488									422	Qtr 1 Reporting period changing to 6 monthly

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ENV 001	Number of Ward Members who are leading or are involved in a litter or grounds maintenance based project	Quarterly	Bigger	Num	-	-	-	-	-	11	11	11	↔	11	11		↔	30.0	↓	30	Qtr 1 Currently waiting for further information to feed back from Members.
ENV 002	Number of Street Champions who are actively involved in litter picking a minimum of once per month	Quarterly	Bigger	Num	-	-	-	-	-	30	66	41	↑	77	77		↑	75.0	↑	75	Qtr 1 Numbers of Street Champions continues to slowly rise.
ENV 005	Local Environmental Quality Survey - % of 75 transects inspected that pass the Litter Code of Practice list	Quarterly	Bigger	%	-	-	-	-	-	96	94	96	↑	100	225	225	↑	90.0	↑	90	Qtr 1 Excellent performance so far this year.
ENV 006	Total number of fly-tips reported	Quarterly	Smaller	Num	3,323	4,081	-	3,282	2,982	2,886	3,052	690	↓	820	820			-		3,000	Qtr 1 Number of fly tips for the first quarter has increased on previous year.
ENV 009	% household waste that is collected that is either reused, recycled or composted	Quarterly	Bigger	%	43	36	-	36	37	37	43	37	↑				↑	40.0		40	Qtr 1 Figure not available until mid / late August
ENV 021	% of small fly tips removed within target time	Monthly	Bigger	%	-	-	-	-	-	99	94	96	↓	93	93	100	↓	80.0	↑	80	Qtr 1 Performance on removing fly tips within the timescale continued to be above target.
ENV 022	% of large fly tips removed within target time	Monthly	Bigger	%	-	-	-	-	-	100	95	100	↓	87	87	100	↓	80.0	↑	80	Qtr 1 Performance on removing fly tips within the timescale continued to be above target.
ENV 023	Number of prosecutions for fly-tipping	Quarterly	Smaller	Num	-	-	-	-	-	-	-			41	41			-		-	Qtr 1 New indicator for this year.
REG 301	Environmental Health : Percentage of food premises which are inspected within due date	Annual	Bigger	%	-	-	-	-	-	96	93	96		-	-	-	↓	-		95	Qtr 1 Annual performance indicator – Reported in Quarter 4
REG 308	Environmental Health: Percentage of premises broadly compliant for food hygiene	Annual	Bigger	%	-	-	-	-	-	98	95	98		-	-	-	↓	-		100	Qtr 1 Annual performance indicator – Reported in Quarter 4
REG 312a	Percentage of noise complaints investigated and completed within 6 weeks of the date of receipt (except where diary sheet returned)	Quarterly	Bigger	%	-	-	-	-	-	-	90	90	↑	95	134	141	↑			-	Qtr 1 .
REG 803	Trading Standards : Percentage of high risk inspections carried out	Quarterly	Bigger	%	-	-	-	-	-	100	100	0	↑	22	13	59	↓	100.0	↓	100	(blank)
TCP 101	Bus punctuality - percentage of non-frequent bus services running on time	Annual	Bigger	%	83	87	-	63	87	89	-			-	-	-	↑	-		89	Qtr 1 .
TCP 200	Percentage of principal roads where maintenance should be considered (A class)	Annual	Smaller	%	3.0	3.0	-	4.0	3.4	1.6	1.1	2		-	-	-	↑	-		2	Qtr 1 .
TCP 202	Percentage of non principal roads where maintenance should be considered (B and C class)	Annual	Smaller	%	6.0	5.0	-	11	9.0	6.0	5.9	6		-	-	-	↑	-		6	Qtr 1 .
TCP 203	Percentage of unclassified roads where maintenance should be considered	Annual	Smaller	%	17	14	-	19	12	15	22	15		-	-	-	↓	-		18	Qtr 1 .
TCP 600	Number of people killed or seriously injured in road traffic accidents	Annual	Smaller	Num	-	-	-	26	32	39	45	39		-	-	-	↓	-		-	Qtr 1 .
TCP 601	Number of people slightly injured in road traffic accidents	Annual	Smaller	Num	-	-	-	296	242	256	224	256		-	-	-	↑	-		-	Qtr 1 .
TCP 602	Number of children killed or seriously injured in road traffic accidents	Annual	Smaller	Num	-	-	-	2.0	2.0	4.0	5.0	4		-	-	-	↓	-		-	Qtr 1 .
TCP 603	Number of children slightly injured in road traffic accidents	Annual	Smaller	Num	-	-	-	28	40	27	24	27		-	-	-	↑	-		-	Qtr 1 .
TCP 900	Overall Public Satisfaction with Public Transport Theme (National Highways and Transport Survey)	Annual	Bigger	%	-	-	61	58	59	59	60	59		-	-	-	↑	-		-	Qtr 1 .