

PLEASE NOTE: The date has to be set correctly in the PMF Master (Summary Table tab) for the Qtr being reported in order that the data for "Data at the same period last year" to be shown correctly, e.g. Qtr 1 01/08, Qtr 2 01/10, Qtr 3 01/01 and Qtr 4 01/04. If the date in the PMF has to change you must SAVE the doc after changing it and then refresh the PIVOT.

Date PMF Master set at:

01/07/18



Adults & Housing

Performance Data

Scrutiny

- Adults & Housing
- Business & Finance
- Efficiency & Resources
- Health & Partnerships
- Place

Directorate

- Children and Adult Servi...
- Economic Growth & Nel...
- Chief Executive
- Children and Adults Services
- Economic Growth
- Neighbourhood Services &...
- Resources Group

Which AD / Head

- Adult Social Care
- Housing & Building Services
- 11-19 Learning and Skills
- Asset Management & Invest...
- Chief Executive
- Commissioning, Performance ...
- Community Services
- Darlington Partnership
- Early Years
- Economic Initiative

Key / Manager / ...

- Key
- Operational
- Contract
- Corporate Governance
- Delete
- Key - Q7
- Key - Q1
- Key - Q2
- Key - Q3
- Key - Q4

Reported

- Monthly
- Quarterly
- Annual - Sept
- Biennial

22/10/18

2018

09:56:22

2019

01/07/18

16	Total	16
10	= Better than same period last year (↑)	2
1	= The same as same period last year (↔)	3
5	= Not as good as same period last year (↓)	4
0	Not comparable (blank)	7

16	Total
0	Better than target
0	Achieving target
1	Missing target
15	No Target

Indicator Num	Indicator Description	Reported	What is best	Measure of unit	Latest England Av	Latest North East Av	Latest other benchmark Av	2014/15	2015/16	2016/17	2017/18	Data at same period last year	Latest data performance from same period last year	June	June - Num	June - Den	Trend from when last reported	June Target	Qtr 1 - June compare to target	Year End Target	Comments
ASC 002	(ASCOF 2A-2) Older people aged 65+ admitted on a permanent basis in the year to residential or nursing care per 100,000 of the 65+ population	Monthly	Smaller	Per 100,000 pop	611	838	639	788	843	796	695	115	↓	149	31	20,857				700	Qtr 1 In highlight report
ASC 003	(ASCOF 2A-1) Adults aged 18 - 64 admitted on a permanent basis in the year to residential or nursing care homes, per 100,000 population	Monthly	Smaller	Per 100,000 pop	13	17	17	8.0	27	16	4.8	0	↔	0	0	62,270				10	Qtr 1 In highlight report
ASC 019	Percentage of people who have no ongoing care needs following completion of provision of a reablement package.	Monthly	Bigger	%	-	-	-	73	67	67	64	58	↑	71	147	207	↓			70	Qtr 1 In highlight report
ASC 045	(ASCOF 1G) Proportion of adults with a learning disability who live in their own home or with their family	Monthly	Bigger	%	76	81	76	80	85	86	94	7	↑	18	49	277				90	Qtr 1 In highlight report
ASC 046	(ASCOF 1E) Proportion of adults with learning disabilities in paid employment.	Monthly	Bigger	%	5.7	5.3	6.4	5.2	5.8	4.3	5.0	0	↑	1	4	277				6	Qtr 1 In highlight report
ASC 049	(ASCOF 1C (1a)) Proportion of people using social care who receive self-directed support	Monthly	Bigger	%	89	97	92	90	92	98	98	84	↑	98	774	788	↔			98	Qtr 1 In highlight report
ASC 050	(ASCOF 1C (1b)) Proportion of carers using social care who receive self-directed support	Monthly	Bigger	%	83	88	85	87	97	96	96	88	↓	72	33	46	↓			98	Qtr 1 In highlight report
ASC 208	Number of Safeguarding concerns (initial enquiries) started - year to date	Monthly	Smaller	Num	-	-	-	-	1,004	831	1,008	267	↑	234	234			-		-	Qtr 1 In highlight report
ASC 209	Number of Safeguarding concerns (initial enquiries) started - per month	Monthly	Smaller	Num	-	-	-	-	95	98	97	72	↑	68	68			↑	-	-	Qtr 1 In highlight report
ASC 211	Number of strategy meetings undertaken i.e. concerns progressed to strategy per month	Monthly	Smaller	Num	-	-	-	-	14	12	7.0	11	↑	9	9			↑	-	-	Qtr 1 In highlight report
HBS 013	Rent arrears of current tenants in the financial year as a percentage of rent debit (GNPI 34)	Quarterly	Smaller	%	2.7	2.6	2.6	2.0	2.1	2.4	2.5	2	↓	3	645,089	26,031,846	↔	2.4	↓	2	Qtr 1 Current arrears as % of debit increased from 2.42% at year end to 2.46%. However, the underlying trend is good. Referrals to Tenancy Sustainment have increased for money and debt advice, Universal Credit went live mid June 2018 so it is expected that arrears will increase due to the assessment periods of this new state benefit. Teams are taking a proactive stance whenever possible to arrange direct payment plans.
HBS 016	Rent collected as a proportion of rents owed on HRA dwellings *including arrears b/fwd	Quarterly	Bigger	%	97	-	98	98	98	98	98	99	↓	98	25,390,549	26,031,846	↔			98	Qtr 1 The collection rate of 97.54% compares with year end collection rates for 17/18. Performance is currently on course to meet our year end target, however Universal Credit impact is yet to be felt fully and this may effect performance.

Indicator Num	Indicator Description	Reported	What is best	Measure of unit	Latest England Av	Latest North East Av	Latest other benchmark Av	2014/15	2015/16	2016/17	2017/18	Data at same period last year	Latest data performance from same period last year	June	June - Num	June - Den	Trend from when last reported	June Target	Qtr 1 - June compare to target	Year End Target	Comments
HBS 025	Number of days spent in "Bed and Breakfast"	Monthly	Smaller	Num	-	-	-	-	1,652	1,715	2,138	382	↑	321	321			-		-	Qtr 1 Although the numbers of clients in B and B have increased the overall numbers of nights stayed has stayed consistant with last year. This is a result of robust case management to move clients on as quickly as possible.
HBS 027a	Number of positive outcomes where homelessness has been prevented	Monthly	Bigger	Num	-	-	-	-	517	596	551	119	↓	26	26			-		-	Qtr 1 There has been a decrease in the number of positive outcomes compared to last year- however this is due to a change in recording because of the demands of new homelessness legislation and should even out throughout the year.
HBS 034	Average number of days to re-let dwellings	Monthly	Smaller	Num/Rate	-	-	-	33	24	19	19	25	↑	22	819	37	↓			25	Qtr 1 .
HBS 072	% of dwellings not with a gas service within 12 months of last service date	Monthly	Smaller	%	-	-	-	0.3	0.5	0.4	0.4	2	↑	1	33	4,937	↓			2	Qtr 1 .