
PERFORMANCE INDICATORS Q1 2018/19

Purpose of the Report

1. To provide Members with performance data against key performance indicators for 2018/19 at Quarter 1.

Report

Performance summary

2. This report provides performance information in line with an indicator set and Scrutiny Committee distribution agreed by Monitoring and Coordination Group on 4 June 2018, and subsequently by Scrutiny committee Chairs.
3. The indicators included in this report are aligned with key priorities and the majority are used to monitor the Corporate Plan 2017/21. Other indicators may be referenced when appropriate in narrative provided by the relevant Assistant Directors, when providing the Committee with performance updates.
4. 30 indicators are reported to the Committee – 5 Culture indicators and 25 Public Health indicators. The majority of the indicators are reported annually, and all the Public Health indicators are reported in line with the Public Health Framework National reporting schedule which means the data is at least 1 (one) year in arrears or relates to aggregate periods.
5. At Q1, data is available for 2 (two) Culture indicators and 6 (six) Public Health indicators as follows:

Culture

6. CUL 063 Number of school pupils participating in the sports development programme is showing performance better than at Q1 last year and based on Q1 performance this indicator is likely to achieve end-of-year target.

CUL 064 Number of individuals participating in the community sports development programme is showing performance worse than at Q1 last year and based on Q1 performance this indicator is unlikely to achieve end-of-year target.

Public Health

7. a) 4 (four) Public Health indicators have achieved performance better than when last reported:

PBH 016 'Rate of under -18 conceptions' is continuing to reduce;

PBH 033 'Prevalence of smoking among persons aged 18 years and over' is also continuing to reduce;

PBH 054 'Proportion of five year old children free from dental decay' – more children are free from dental decay compared with when last reported for 2014/15;

PBH 058 'Age-standardised rate of mortality from all cancers in persons less than 75 years of age per 100,000 population' shows overall improvement.

- b) 2 (two) indicators show performance worse than when previously reported:

PBH 009 'Low birth weight of term babies' shows an increase in the number of low birth weight babies since last reported however performance is still statistically similar when compared to recent trends for England.

PBH 048 'Rate of chlamydia detection per 100,000 young people aged 15-24' shows rates of detection to be lower than when last reported however the rate has increased since 2014 and is now statistically similar to England average.

8. A detailed performance scorecard is attached at **Appendix 1** showing performance against this agreed indicator set. A Public Health Performance Highlight report is attached at **Appendix 2** providing more detailed information about the Public Health indicators (ref PBH) and is produced in response to the diversity of information and scale of budgets involved.
9. It is suggested monitoring focuses on issues and exceptions, and relevant Officers will be in attendance at the meeting to respond to queries raised by the Committee regarding the performance information contained within this report.
10. This Scrutiny Committee performance report is compiled by the Corporate Performance Team. All queries regarding the format of this report should be addressed to Barbara.Copson@Darlington.gov.uk

Recommendations

11. It is recommended that performance information provided in this report is reviewed and noted, and relevant queries raised with appropriate Assistant Directors.

Paul Wildsmith
Managing Director

Background papers

No background papers were used in the preparation of this report.

Barbara Copson - Performance Manager ext 6054

S17 Crime and Disorder	This report supports the Council's Crime and Disorder responsibilities
Health and Well Being	This report supports performance improvement relating to improving the health and wellbeing of residents
Sustainability	This report supports the Council's sustainability responsibilities
Diversity	This report supports the promotion of diversity
Wards Affected	This report supports performance improvement across all Wards
Groups Affected	This report supports performance improvement which benefits all groups
Budget and Policy Framework	This report does not represent a change to the budget and policy framework
Key Decision	This is not a key decision
Urgent Decision	This is not an urgent decision
One Darlington: Perfectly Placed	This report contributes to the Sustainable Community Strategy (SCS) by involving Members in the scrutiny of performance relating to the delivery of key outcomes
Efficiency	Scrutiny of performance is integral to optimising outcomes.
Impact on Looked After Children and Care Leavers	This report has no impact on Looked After Children or Care Leavers.