

Health and Partnerships Scrutiny Committee

13 March 2019

PERFORMANCE INDICATORS Q3 2018/19

Purpose of the Report

1. To provide Members with performance data against key performance indicators for 2018/19 at Quarter 3.

Report

Performance summary

2. This report provides performance information in line with an indicator set and scrutiny committee distribution agreed by Monitoring and Coordination Group on 4 June 2018, and subsequently by scrutiny committee chairs.
3. The indicators included in this report are aligned with key priorities and the majority are used to monitor the Corporate Plan 2017/21. Other indicators may be referenced when appropriate in narrative provided by the relevant assistant directors, when providing the committee with performance updates.
4. 30 indicators are reported to the Committee – 5 Culture indicators and 25 Public Health indicators. The majority of the indicators are reported annually, and all the Public Health indicators are reported in line with the Public Health Framework National reporting schedule which means the data is at least 1 (one) year in arrears or relates to aggregate periods.
5. At Q3, data is available for 2 (two) Culture indicators and 9 (nine) Public Health indicators. Additional indicators are referenced in the Highlight report (appendix 2) which provides more detailed information.

Culture

6. CUL 063 'Number of school pupils participating in the sports development programme' is showing performance better than at Q3 last year.
7. CUL 064 'Number of individuals participating in the community sports development programme' is showing performance worse than at Q3 last year.

Public Health

8. **PBH 013c** (PHOF 2.02(ii)) *% of all infants due a 6 – 8 weeks check that are totally or partially breastfed* – In 2017/18 in Darlington 32% of infants are totally or partially breastfed at 6 -8 weeks after birth. This has remained similar and was at 34% in 2016/17.

9. **PBH 014** (PHOF 2.03) *% of women who smoke at the time of delivery* – In 2017/18 in Darlington 16% of mothers are recorded as smoking at time of delivery. This has improved, showing a decrease from 22% in 2010/11.
10. **PBH 018** (PHOF 2.05ii) *Child development - Proportion of children aged 2-2.5years offered ASQ3 as part of the Healthy Child Programme or integrated review* – In Darlington in 2015/16 32% of eligible children were offered ASQ3 as part of their health review. This has significantly improved to 98% in 2017/18.
11. **PBH035i** (PHOF 2.15i) *Successful completion of drug treatment - opiate users* – In Darlington in 2017 3.7% of those taking opiates, who were receiving structured treatment for their drug use, were abstinent or free from drugs at the end of their treatment and did not re-present to treatment within 6 months. This has increased from 2.8% in 2016.
12. **PBH035ii** (PHOF 2.15ii) *Successful completion of drug treatment - non-opiate users* – In Darlington in 2017 20% of those taking drugs other than opiates, who were receiving structured treatment for their drug use, were abstinent or free from drugs at the end of their treatment and did not re-present to treatment within 6 months. This has reduced from 30% in 2016.
13. **PBH035iii** (PHOF 2.15iii) *Successful completion of alcohol treatment* – In Darlington in 2017 25% of those who received structured treatment for their alcohol consumption were abstinent at the end of their treatment and did not re-present to treatment within 6 months.
14. **PBH050** (PHOF 3.04) *People presenting with HIV at a late stage of infection* – In the period 2015 – 2017 17% of those who were diagnosed with HIV presented late. This is statistically significantly better than the national and regional averages.
15. **PBH056** (PHOF 4.04ii) *Age standardised rate of mortality considered preventable from all cardiovascular diseases (inc. heart disease and stroke) in those aged less than 75 years per 100,000 population* – In Darlington the rate of reduction has slowed and is now similar to regional and national averages (2015-17 data).
16. **PBH 060** (PHOF 4.07i) *Age standardised rate of mortality from respiratory disease in persons less than 75 years per 100,000 population* – Darlington is now statistically similar to England and national averages (2015-17 data).
17. A detailed performance scorecard is attached at Appendix 1 showing performance against this agreed indicator set. A Public Health Performance Highlight report is attached at Appendix 2 providing more detailed information about the Public Health indicators (ref PBH) and is produced in response to the diversity of information and scale of budgets involved.

18. It is suggested monitoring focuses on issues and exceptions, and relevant officers will be in attendance at the meeting to respond to queries raised by the committee regarding the performance information contained within this report.

19. This Scrutiny Committee performance report was compiled by Neil Bowerbank. All queries regarding the performance measures within this report should be addressed to the appropriate assistant director.

Recommendations

20. It is recommended:

- a) that performance information provided in this report is reviewed and noted, and relevant queries raised with appropriate assistant directors;

Neil Bowerbank - Head of Strategy, Performance and Communications

Background papers

No background papers were used in the preparation of this report.

S17 Crime and Disorder	This report supports the Councils Crime and Disorder responsibilities
Health and Well Being	This report supports performance improvement relating to improving the health and wellbeing of residents
Sustainability	This report supports the Council's sustainability responsibilities
Diversity	This report supports the promotion of diversity
Wards Affected	This reports supports performance improvement across all Wards
Groups Affected	This report supports performance improvement which benefits all groups
Budget and Policy Framework	This report does not represent a change to the budget and policy framework
Key Decision	This is not a key decision
Urgent Decision	This is not an urgent decision
One Darlington: Perfectly Placed	This report contributes to the Sustainable Community Strategy (SCS) by involving Members in the scrutiny of performance relating to the delivery of key outcomes
Efficiency	Scrutiny of performance is integral to optimising outcomes.
Impact on Looked After Children and Care Leavers	This report has no impact on Looked After Children or Care Leavers.