



(Draft)Scrutiny - Communities and Local Services - 2019/4 to 2019/9

Indicator	Title	Reported	What is best	2019 - Q1	2019 - Q2	Last Qtr Vs Prev Qtr	Data from last year	12 Month Comp
CUL 037	Number of shows held at the Hippodrome	Monthly	Higher	70	142		136	↑
CUL 038	Number of individual attendances at Hippodrome theatre shows	Monthly	Higher	29,796	54,531		50,142	↑
CUL 065	Number of physical visits to the Library	Monthly	Higher	44,232	94,209			
CUL 066	Number of book loans	Monthly	Higher	67,326	145,167			
CUL 067	Number of ICT sessions at the library	Monthly	Higher	9,598	19,829			
CUL 071	Number of visits to the Head of Steam	Monthly	Higher	12,558	26,366		25,188	↑
CUL 078	Number of shows held at the Hullabaloo	Monthly	Higher	64	70		95	↓
CUL 079	Number of individual attendances at Hullabaloo shows	Monthly	Higher	2,649	3,064		2,264	↑
ENV 002	Number of Street Champions who are actively involved in litter picking a minimum of once per month	Quarterly	Higher	119	131		94	↑
ENV 006	Total number of fly-tips reported	Quarterly	Lower	697	782		1,518	↑
ENV 009	% household waste that is collected that is either reused, recycled or composted	Quarterly	Higher	43.57%			40.48%	
ENV 021	% of small fly tips removed within target time	Monthly	Higher	78.95%	97.30%	↑	99.37%	↓
ENV 022	% of large fly tips removed within target time	Monthly	Higher	75.00%	100.00%	↑	100.00%	↔
ENV 023	Number of prosecutions for fly-tipping	Quarterly	Higher	0	0		61	↓
ENV 024	Land Audit Management System - Litter Score	Monthly	Higher	0%	93%	↑		

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REG 803	Trading Standards : % of high risk inspections carried out	Quarterly	Higher	0.00%	11.67%		22.03%	↓
TCP 101	Bus punctuality - % of non-frequent bus services running on time	Annually	Higher					
TCP 200	% of principal roads where maintenance should be considered (A class)	Annually	Lower					
TCP 202	% of non principal roads where maintenance should be considered (B and C class)	Annually	Lower					
TCP 203	% of unclassified roads where maintenance should be considered	Annually	Lower					
TCP 600	Number of people killed or seriously injured in road traffic accidents	Annually	Lower					
TCP 601	Number of people slightly injured in road traffic accidents	Annually	Lower					
TCP 602	Number of children killed or seriously injured in road traffic accidents	Annually	Lower					
TCP 603	Number of children slightly injured in road traffic accidents	Annually	Lower					
TCP 900	Overall Public Satisfaction with Public Transport Theme (National Highways and Transport Survey)	Annually	Higher					