

APPENDIX 1

COMMUNITIES AND LOCAL SERVICES SCRUTINY COMMITTEE WORK PROGRAMME

Topic	Timescale	Lead Officer/ Organisation Involved	SCS Outcome	Darlington Conditions	Link to Performance Management Framework (metrics)	Scrutiny's Role
<p>Performance Management and Regulation/ Management of Change</p> <p>Regular Performance Reports to be Programmed</p> <p>End of Year Performance (including Compliments Comments and Complaints)</p>	<p>Quarter 2 – 19 December 2019</p>	<p>Relevant AD</p> <p>Relevant AD</p>	<p>A safe and caring community</p> <p>More businesses, more jobs</p> <p>More people caring for our environment</p> <p>A place designed to thrive</p>	<p>Build strong communities.</p> <p>Spend every pound wisely</p> <p>Grow the economy</p>	<p>Full Performance Management Framework suite of indicators.</p>	<p>To receive quarterly monitoring reports and undertake any further detailed work into particular outcomes if necessary.</p>

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Replacement of Dog Control Orders with Public Space Protection Order	19 December 2019	Ian Thompson	A safe and caring community A place designed to thrive More people caring for our environment	Build strong communities		
Medium Term Financial Plan	Special 10 January 2020	Elizabeth Davison	A safe and caring community More businesses, more jobs A place designed to thrive	Build Strong Communities Grow the Economy Spend every pound wisely		To enable the Committee to give consideration to those areas of the MTFP within the Committee's remit
Council Plan	Special 10 January 2020	Neil Bowerbank	A place designed to thrive A safe and caring community More people healthy and independent Enough support for people when needed	Build strong communities Spend every pound wisely. Grow the Economy		

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**Broadband Infrastructure in Darlington 2012 - 2020	13 February 2020	Jochen Werres	A place designed to thrive	Grow the economy		To scrutinise progress of the Broadband Delivery (BDUK) and Local Full Fibre Network (LFFN) programmes
Community Safety	13 February 2020	Ian Thompson	A safe and caring community A place designed to thrive	Build strong communities		
Darlington Town Centre Update To include updates on:- <i>Darlington Town Centre Strategy 2019-2030</i> <i>**Strategic Sites Development Programme</i> <i>Car Parking Strategy</i> <i>Town Centre Parking</i>	16 April 2020	Mark Ladyman/Graham Hall/ Dave Winstanley	A place designed to thrive	Build strong communities Grow the economy		To scrutinise progress of the Strategy Action Plan against outcomes

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**Economic Strategy	Mid 2020	David Hand/ Mark Carrigan	More businesses, more jobs	Grow the economy		To scrutinise progress of the Strategy Action Plan against outcomes and understand relationship with Tees Valley SEP and Local Plan.
**Housing Strategy	Mid 2020	David Hand	A safe and caring community A place designed to thrive	Build strong communities Spend every pound wisely Grow the economy		To scrutinise progress of the Strategy Action Plan against outcomes.

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<p>Monitoring Outcomes from the Medium-Term Financial Plan 2016-20</p> <p><i>Impact of ceasing/reducing the following and whether there has been any cost shunting to other areas within the Council :-</i></p> <p><i>Library Services including Mobile Library, Cockerton Library, Crown Street Library, Art Gallery and Local Studies</i></p>	<p>Date to be confirmed</p>	<p>Ian Thompson/ Dave Winstanley/ Peter Carrick</p>	<p>A safe and caring community</p> <p>More businesses, more jobs</p> <p>A place designed to thrive</p>	<p>Spend every pound wisely</p>		<p>To monitor whether the savings identified are being achieved and consider the impact, if any, on residents</p>
<p>Bank Top Masterplan</p>	<p>Date to be confirmed</p>	<p>Dave Winstanley</p>	<p>A place designed to thrive</p>	<p>Spend every pound wisely</p> <p>Grow the economy</p>		<p>To influence the Bank Top Masterplan and ensure the best outcomes for Darlington's residents and its economy</p>

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**New Local Plan	Last considered 4 July 2019	David Hand	A place designed to thrive	Grow the economy		To update Scrutiny on progress preparing the Local Plan. To contribute to and influence the development of the New Local Plan.
Experience Darlington Including - Rail Heritage	Last considered 12 September 2019	Ian Thompson	More people caring about our environment More people active and involved	Build strong communities. Grow the economy		To contribute to the development of 'Experience Darlington' Strategy
Monitoring Outcomes from the Medium-Term Financial Plan 2016- 20 <i>Impact of ceasing/reducing the following and whether there has been any cost shunting to other areas within the Council :-</i> <i>Indoor /Outdoor Market</i>	Last considered 12 September 2019	Ian Thompson/ Dave Winstanley/ Peter Carrick	A safe and caring community More businesses, more jobs A place designed to thrive	Spend every pound wisely		To monitor whether the savings identified are being achieved and consider the impact, if any, on residents

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Tees Valley Combined Authority Transport Strategy (to include Bus Services in the Tees Valley)	Last considered 12 September 2019	Dave Winstanley/ Tom Bryant TVCA	A place designed to thrive	Grow the economy		To contribute to and influence the Strategy to ensure the best outcomes for residents
Introduction to Environmental Health	Last considered 24 October 2019	Mark Ladyman	A place designed to thrive More people caring for our environment A safe and caring community	Build strong communities	ENV 002 ENV 006 ENV 009 ENV 021 ENV 022 ENV 023 REG 803	To gain an understanding of Environmental Health and current and future challenges.

** Items to be considered by Economy and Resources Scrutiny Committee

Performance Indicators

DBC Number:	Definition:
CUL 037	Number of shows held at the Hippodrome
CUL 038	Number of individual attendances at theatre shows
CUL 065	Number of physical visits to the Library
CUL 066	Number of book loans
CUL 067	Number of ICT sessions at the library
CUL 071	Number of visits to the Head of Steam
CUL 078	% of ticket sales for the Hippodrome
CUL 079	% of ticket sales for the Hullabaloo
ENV 002	Number of Street Champions who are actively involved in litter picking a minimum of once per month
ENV 006	Total number of fly-tips reported
ENV 009	% household waste that is collected that is either reused, recycled or composted
ENV 021	% of small fly tips removed within target time
ENV 022	% of large fly tips removed within target time
ENV 023	Number of prosecutions for fly-tipping
ENV 024	Land Audit Management System - Litter Score
REG 803	Trading Standards : Percentage of high risk inspections carried out
TCP 101	Bus punctuality - percentage of non-frequent bus services running on time
TCP 200	Percentage of principal roads where maintenance should be considered (A class)
TCP 202	Percentage of non principal roads where maintenance should be considered (B and C class)

TCP 203	Percentage of unclassified roads where maintenance should be considered
TCP 600	Number of people killed or seriously injured in road traffic accidents
TCP 601	Number of people slightly injured in road traffic accidents
TCP 602	Number of children killed or seriously injured in road traffic accidents
TCP 603	Number of children slightly injured in road traffic accidents
TCP 900	Overall Public Satisfaction with Public Transport Theme (National Highways and Transport Survey)

Archived items

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<p>Monitoring Outcomes from the Medium-Term Financial Plan 2016-20</p> <p><i>Impact of ceasing/reducing the following and whether there has been any cost shunting to other areas within the Council :-</i></p> <p><i>Street Cleansing, Environmental Crime, Litter and Ground Maintenance</i></p> <p><i>Concessionary fares</i></p>	<p>Last considered 28 June 2018</p>	<p>Ian Thompson/ Dave Winstanley/ Peter Carrick</p>	<p>A safe and caring community</p> <p>More businesses, more jobs</p> <p>A place designed to thrive</p>	<p>Spend every pound wisely</p>	<p>To monitor whether the savings identified are being achieved and consider the impact, if any, on residents</p>
<p>Darlington Crematorium Refurbishment</p>	<p>Last considered 12 September 2019</p>	<p>Ian Thompson</p>	<p>A place designed to thrive</p>	<p>Spend every pound wisely</p>	

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Tees Valley Waste Management Contract	Last considered 24 October 2019	Ian Thompson	A place designed to thrive More people caring for our environment	Grow the economy Build strong communities Spend every pound wisely	To give Scrutiny Members the opportunity to consider prior to Cabinet.